

FITCHBURG GAS AND ELECTRIC LIGHT COMPANY
 BASIC SERVICE ADJUSTMENT
 SCHEDULE BSA

BASIC SERVICE ADJUSTMENT

At the end of each calendar year, the Company shall reconcile recoveries with the cost of Basic Service and credit or charge any imbalances, with interest, through a cents per kilowatt-hour charge or credit in the Distribution Charge. This information shall be submitted as part of the annual reconciliation filing, along with complete documentation of the reconciliation adjustment calculations. The imbalance, with interest, shall be allocated to Rate Class Groups based on the Distribution Revenue Allocator. The Distribution Revenue Allocator is derived from the Company’s most recent base rate case, unless otherwise adjusted and approved by the Department. The Rate Class Group is the combination of similar rate classes, as follows: the Residential group is the combination of RD-1, RD-2 and EV-RES; the General Service group is the combination of GD-1, GD-2, including electric vehicle demand charge alternative customers, GD-4 and GD-5; the Large General Service group is the combination of GD-3, including electric vehicle demand charge alternative customers, and Special Contracts; and Streetlights is the combination of Outdoor Lighting classes SD and SDC.

Allocators for rate filings made on or after November 1, 2023 in compliance with DPU 23-95 are as follows:

<u>Rate Class</u>	<u>Distribution Revenues</u>	<u>Allocation</u>
RD-1/RD-2	\$16,003,352	58.56%
GD-1/GD-2/GD-4/GD-5	\$6,832,600	25.01%
GD-3/Special Contracts	\$4,358,897	15.95%
Streetlights	\$131,687	0.48%

Allocators for rate filings made on or after July 1, 2024 in compliance with DPU 23-80 are as follows:

<u>Rate Class</u>	<u>Distribution Revenues</u>	<u>Allocation</u>
RD-1/RD-2	\$19,217,272	61.20%
GD-1/GD-2/GD-4/GD-5	\$6,275,487	19.99%
GD-3/Special Contracts	\$5,734,574	18.26%
Streetlights	\$171,821	0.55%

FITCHBURG GAS AND ELECTRIC LIGHT COMPANY
BASIC SERVICE ADJUSTMENT
SCHEDULE BSA

Allocators for rates effective on or after January 1, 2025 in compliance with DPU 23-80-A are as follows:

<u>Rate Class</u>	<u>Distribution Revenues</u>	<u>Allocation</u>
<u>RD-1/RD-2</u>	<u>\$19,294,962</u>	<u>61.18%</u>
<u>GD-1/GD-2/GD-4/GD-5</u>	<u>\$6,298,256</u>	<u>19.97%</u>
<u>GD-3/Special Contracts</u>	<u>\$5,770,373</u>	<u>18.30%</u>
<u>Streetlights</u>	<u>\$172,129</u>	<u>0.55%</u>

Prior to December 1, 2002, interest shall be calculated at the prime rate. Effective December 1, 2002, interest shall be calculated using the prime rate after tax (i.e. prime rate * (1 – tax rate). The tax rate shall be the combined federal and state income tax rate. The prime rate is to be fixed on a quarterly basis and established as reported in The WALL STREET JOURNAL on the first business day of the month preceding the calendar quarter; if more than one rate is reported, the average of the reported rates shall be used.

The Company may file to change the factors at any time should significant over- or under-recoveries occur or be expected to occur.