Please contact customer service at 1-888-301-7700 with questions

Si tiene alguna pregunta, por favor comuníquese con nuestro Equipo de Servicio al Cliente al 888-301-7700

Se você tiver alguma dúvida, entre em contato com nossa equipe de atendimento ao cliente pelo telefone 888-301-7700

Fitchburg Gas and Electric Light Company d/b/a Unitil Basic Service Customer Typical Bill Impacts - DPU 23-80 Incremental Distribution Rates Impact on RD-1 Rate Customers

	Monthly <u>kWh</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	125	\$64.83	\$64.89	\$0.06	0.1%
	250	\$121.17	\$121.28	\$0.11	0.1%
	500	\$233.84	\$234.06	\$0.22	0.1%
	600	\$278.90	\$279.17	\$0.27	0.1%
	750	\$346.50	\$346.84	\$0.34	0.1%
	1,000	\$459.17	\$459.62	\$0.45	0.1%
	1,250	\$571.84	\$572.40	\$0.56	0.1%
	1,500	\$684.51	\$685.18	\$0.67	0.1%
	2,000	\$909.84	\$910.74	\$0.90	0.1%
Average	565	\$263.22	\$263.47	\$0.25	0.1%

Current rates: August 1, 2024	RD-1	Proposed rates: January 1, 2025 (Distribution Change	es Only) RD-1	Difference
Delivery Charges:		Delivery Charges:		
Customer Charge	\$8.50	Customer Charge	\$8.50	\$0.00
, , , , , , , , , , , , , , , , , , ,	kWh	-	kWh	kWh
Distribution	\$0.09576	Distribution	\$0.09621	\$0.00045
Exogenous Cost Adjustment Factor	\$0.00218	Exogenous Cost Adjustment Factor	\$0.00218	\$0.00000
Pension/PBOP Adjustment Factor	\$0.00279	Pension/PBOP Adjustment Factor	\$0.00279	\$0.00000
Residential Assistance Adjustment Factor	\$0.03062	Residential Assistance Adjustment Factor	\$0.03062	\$0.00000
Attorney General Consultant Expense Factor	\$0.00039	Attorney General Consultant Expense Factor	\$0.00039	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Solar Cost Adjustment	(\$0.00037)	Solar Cost Adjustment	(\$0.00037)	\$0.00000
Basic Service Adjustment	(\$0.00863)	Basic Service Adjustment	(\$0.00863)	\$0.00000
Grid Modernization Factor	\$0.01087	Grid Modernization Factor	\$0.01087	\$0.00000
Capital Cost Adjustment Factor	\$0.00304	Capital Cost Adjustment Factor	\$0.00304	\$0.00000
Storm Reserve Adjustment Factor	<u>\$0.00467</u>	Storm Reserve Adjustment Factor	<u>\$0.00467</u>	<u>\$0.00000</u>
Total Reconciling Rate Adjustments	<u>\$0.04237</u>	Total Reconciling Rate Adjustments	<u>\$0.04237</u>	<u>\$0.00000</u>
Total Distribution	\$0.14031	Total Distribution	\$0.14076	\$0.00045
Revenue Decoupling Adjustment Factor	\$0.00605	Revenue Decoupling Adjustment Factor	\$0.00605	\$0.00000
Distributed Solar (SMART)	\$0.01482	Distributed Solar (SMART)	\$0.01482	\$0.00000
Net Metering Recovery Surcharge	\$0.02496	Net Metering Recovery Surcharge	\$0.02496	\$0.00000
Internal Transmission	\$0.00448	Internal Transmission	\$0.00448	\$0.00000
External Transmission	<u>\$0.03053</u>	External Transmission	<u>\$0.03053</u>	<u>\$0.00000</u>
Total Transmission	\$0.03501	Total Transmission	\$0.03501	\$0.00000
System Benefits Charge	\$0.00250	System Benefits Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.03348</u>	Energy Efficiency Reconciliation Factor	<u>\$0.03348</u>	<u>\$0.00000</u>
Total Energy Efficiency Charge	\$0.03598	Total Energy Efficiency Charge	\$0.03598	\$0.00000
Renewable Energy Charge	<u>\$0.00050</u>	Renewable Energy Charge	<u>\$0.00050</u>	<u>\$0.00000</u>
Total Delivery	\$0.25763	Total Delivery	\$0.25808	\$0.00045
Supplier Charges:		Supplier Charges:		
Generation Charge	<u>\$0.19304</u>	Generation Charge	<u>\$0.19304</u>	\$0.00000
Total	\$0.45067	Total	\$0.45112	\$0.00045

Fitchburg Gas and Electric Light Company d/b/a Unitil Basic Service Customer Typical Bill Impacts - DPU 23-80 Incremental Distribution Rates Impact on RD-2 Rate Customers

	Monthly <u>kWh</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	125	\$38.90	\$38.93	\$0.03	0.1%
	250	\$72.70	\$72.77	\$0.07	0.1%
	500	\$140.30	\$140.44	\$0.13	0.1%
	600	\$167.34	\$167.50	\$0.16	0.1%
	750	\$207.90	\$208.10	\$0.20	0.1%
	1,000	\$275.50	\$275.77	\$0.27	0.1%
	1,250	\$343.10	\$343.44	\$0.34	0.1%
	1,500	\$410.70	\$411.11	\$0.40	0.1%
	2,000	\$545.90	\$546.44	\$0.54	0.1%
Average	565	\$157.93	\$158.08	\$0.15	0.1%

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RD-2Delivery Charges: Customer ChargeBelivery Charges: Customer ChargeS8.50Customer ChargeS8.50S0.000Distribution\$0.09576Distribution\$0.09671\$0.0001\$0.00001Dension/PBOP Adjustment Factor\$0.00218Exogenous Cost Adjustment Factor\$0.00279\$0.000279\$0.00001Residential Assistance Adjustment Factor\$0.00279\$0.00039Attorney General Consultant Expense Factor\$0.00027\$0.00001Lortnery General Consultant Expense Factor\$0.00039\$0.00030\$0.000301\$0.00037\$0.000301\$0.00001Lortnery General Consultant Expense Factor\$0.00037\$0.00037\$0.00037\$0.00037\$0.00037\$0.00037Basic Service Adjustment Factor\$0.00037\$0.00037\$0.00037\$0.00037\$0.00037\$0.00007Basic Service Adjustment Factor\$0.00374\$0.00037\$0.00037\$0.00037\$0.00037\$0.00037Cirdt Modernization Factor\$0.00374\$0.00037\$0.00037\$0.000467\$0.00063\$0.00000Capital Cost Adjustment Factor\$0.00304\$0.00037\$0.000467\$0.000467\$0.000467Distribution Subtotal\$0.04247\$0.002467\$0.00007\$0.000467\$0.000067Capital Cost Adjustment Factor\$0.00448\$0.00000Revenue Decoupling Adjustment Factor\$0.00448\$0.00000Distributed Solar (SMART)\$0.01462\$0.02467\$0.000467\$0.00006\$0.00000 </th <th>Current rates: August 1, 2024</th> <th></th> <th>Proposed rates: January 1, 2025 (Distribution Chang</th> <th>es Only)</th> <th></th>	Current rates: August 1, 2024		Proposed rates: January 1, 2025 (Distribution Chang	es Only)	
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Total Reconciling Rate Adjustments Distribution Subtotal\$0.04237 \$0.14031Total Reconci Distribution Subtotal\$0.04237 \$0.00005 \$0.00005\$0.00005 \$0.00005Revenue Decoupling Adjustment Factor Distributed Solar (SMART) Net Metering Recovery Surcharge\$0.00605 \$0.01482 \$0.02496Revenue Decoupling Adjustment Factor \$0.01482 \$0.02496\$0.00000 \$0.00000\$0.00000 \$0.00000Internal Transmission External Transmission Total Transmission System Benefits Charge Total Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.00250 \$0.03598System Benefits Charge Energy Efficiency Reconciliation Factor \$0.03598\$0.00000 \$0.00000System Benefits Charge Total Energy Efficiency Reconciliation Factor Total Delivery\$0.00050 \$0.03598System Benefits Charge Energy Efficiency Reconciliation Factor Total Delivery\$0.00000 \$0.03598\$0.00000 \$0.00000Renewable Resources Charge Total Delivery\$0.00050 \$0.25763Renewable Resources Charge \$0.19304\$0.00000 \$0.00000Supplier Charges: Generation Charge\$0.19304 \$0.19304\$0.00000 \$0.00000\$0.00000 \$0.0000040.0% Low Income Discount Fixed Charges\$0.03401 \$0.0000\$0.00000 \$0.00000	Capital Cost Adjustment Factor	\$0.00304	Capital Cost Adjustment Factor	\$0.00304	\$0.00000
Distribution Subtotal\$0.14031Distribution Subtotal\$0.14076\$0.00045Revenue Decoupling Adjustment Factor\$0.00605Revenue Decoupling Adjustment Factor\$0.00605\$0.00000Distributed Solar (SMART)\$0.01482Distributed Solar (SMART)\$0.01482\$0.0000Net Metering Recovery Surcharge\$0.02496Net Metering Recovery Surcharge\$0.02496\$0.0000Internal Transmission\$0.00448Internal Transmission\$0.00448\$0.0000External Transmission\$0.0017\$0.03053External Transmission\$0.03053\$0.0000System Benefits Charge\$0.00250\$0.00250System Benefits Charge\$0.00250\$0.0000Energy Efficiency Reconciliation Factor\$0.03598Energy Efficiency Reconciliation Factor\$0.03348\$0.0000Renewable Resources Charge\$0.00050Renewable Resources Charge\$0.00050\$0.0000\$0.0000Supplier Charges:\$0.19304\$0.19304\$0.00005\$0.00000Generation Charge\$0.19304\$0.00005\$0.00000\$0.0000Hollowery\$0.25763Supplier Charges:\$0.19304\$0.00005Generation Charge\$0.19304\$0.00005\$0.00000\$0.00000Hollowery\$0.25763Supplier Charges:\$0.19304\$0.00000Generation Charge\$0.19304\$0.00000\$0.00000\$0.00000Hollowery\$0.19304\$0.00050\$0.00000\$0.00000Supplier Charges:\$0.19304\$0.00000\$0.00000Ge	Storm Reserve Adjustment Factor	\$0.00467	Storm Reserve Adjustment Factor	\$0.00467	\$0.00000
Revenue Decoupling Adjustment Factor\$0.00605Revenue Decoupling Adjustment Factor\$0.00605\$0.00000Distributed Solar (SMART)\$0.01482Distributed Solar (SMART)\$0.01482\$0.00000Net Metering Recovery Surcharge\$0.02496Net Metering Recovery Surcharge\$0.02496\$0.0000Internal Transmission\$0.00448Internal Transmission\$0.0000\$0.03053\$0.0000External TransmissionTotal Transmission\$0.00250System Benefits Charge\$0.00250\$0.0000System Benefits Charge\$0.00250System Benefits Charge\$0.00250\$0.00000Energy Efficiency Reconciliation Factor\$0.03348Energy Efficiency Reconciliation Factor\$0.03348\$0.00000Total Energy Efficiency Charge\$0.00550System Benefits Charge\$0.00359\$0.00000Renewable Resources Charge\$0.00050Renewable Resources Charge\$0.0050\$0.00000Total Delivery\$0.25763Renewable Resources Charge\$0.00050\$0.00000Supplier Charges:\$0.19304Supplier Charges:\$0.19304\$0.00000Generation Charge\$0.19304\$0.00000\$0.00000\$0.0000040.0% Low Income Discount\$0.3401Fixed Charges\$0.4001\$0.00000Fixed Charges\$0.3401\$0.00000\$0.00000\$0.00000Internal Transmission\$0.00050\$0.00000\$0.00000\$0.00000Renewable Resources Charge\$0.00550\$0.000000\$0.00000\$0.00000Supplier Charges:\$0.	Total Reconciling Rate Adjustments	\$0.04237	Total Reconci	\$0.04237	\$0.00000
Distributed Solar (SMART) Net Metering Recovery Surcharge\$0.01482 \$0.02496Distributed Solar (SMART) Net Metering Recovery Surcharge\$0.01482 \$0.02496\$0.0000Internal Transmission External Transmission Total Transmission Total Transmission Total Transmission\$0.00448 \$0.03501Internal Transmission External Transmission \$0.03501Internal Transmission External Transmission Transmission Sole\$0.00448 \$0.00000\$0.00000 \$0.03501System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge Total Delivery\$0.00250 \$0.03598System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge \$0.03598\$0.00000 \$0.03598\$0.00000 \$0.03598Renewable Resources Charge Total Delivery\$0.00050 \$0.25763Renewable Resources Charge \$0.025763\$0.00050 \$0.025763\$0.00050 \$0.025763\$0.00050 \$0.0000Supplier Charges: Generation Charge\$0.19304\$0.00000 \$0.0000\$0.19304 \$0.0000\$0.00000 \$0.000040.0% Low Income Discount Fixed Charges\$0.19304 \$0.0000\$0.00000 \$0.0000\$0.00000 \$0.0000	Distribution Subtotal	\$0.14031	Distribution Subtotal	\$0.14076	\$0.00045
Net Metering Recovery Surcharge\$0.02496Net Metering Recovery Surcharge\$0.02496\$0.0000Internal Transmission\$0.00448Internal Transmission\$0.00448\$0.0000External TransmissionTotal Transmission\$0.0353External Transmission\$0.0353\$0.0000System Benefits Charge\$0.00250System Benefits Charge\$0.00250\$0.0000\$0.0000Energy Efficiency Reconciliation Factor\$0.03598\$0.003598\$0.0000\$0.0000Total Energy Efficiency Charge\$0.0050System Benefits Charge\$0.003598\$0.0000Renewable Resources Charge\$0.00050Renewable Resources Charge\$0.00050\$0.0000\$0.0000Supplier Charges:\$0.19304\$0.19304Supplier Charges:\$0.19304\$0.00000Generation Charge\$0.19304\$0.19304\$0.0000\$0.0000\$0.000040.0% Low Income Discount\$0.19304\$0.0000\$0.0000\$0.0000Fixed Charges\$3.40\$0.0000\$0.0000\$0.0000	Revenue Decoupling Adjustment Factor	\$0.00605	Revenue Decoupling Adjustment Factor	\$0.00605	\$0.00000
Internal Transmission\$0.00448 \$0.03053Internal Transmission\$0.00448 \$0.03053\$0.0000 \$0.03053\$0.0000 \$0.03000System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.00250 \$0.03598System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge \$0.03598\$0.00250 \$0.00000System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge \$0.03598\$0.00250 \$0.00000System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge \$0.03598\$0.00000 \$0.00000Renewable Resources Charge Total Delivery\$0.00050 \$0.25763Renewable Resources Charge Total Delivery \$0.25763\$0.00000 \$0.00000Supplier Charges: Generation Charge\$0.19304\$0.19304 \$0.00000\$0.00000 \$0.0000040.0% Low Income Discount Fixed Charges\$0.19304 \$0.2340)\$0.00000 \$0.00000	Distributed Solar (SMART)	\$0.01482	Distributed Solar (SMART)	\$0.01482	\$0.00000
External Transmission\$0.03053 \$0.03501External Transmission\$0.03053 \$0.03501\$0.0000 \$0.00000System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge Total Delivery\$0.00250 \$0.03598System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge \$0.03598\$0.00250 Energy Efficiency Reconciliation Factor \$0.03598\$0.00000 \$0.00000Renewable Resources Charge Total Delivery\$0.00050 \$0.25763Renewable Resources Charge \$0.25763\$0.00000 \$0.00000\$0.00000 \$0.00000Supplier Charges: Generation Charge\$0.19304 \$0.19304Supplier Charges: Generation Charge\$0.19304 \$0.00000\$0.00000 \$0.0000040.0% Low Income Discount Fixed Charges\$(\$3.40)\$0.00000 \$0.00000\$0.00000 \$0.00000	Net Metering Recovery Surcharge	\$0.02496	Net Metering Recovery Surcharge	\$0.02496	\$0.00000
Total Transmission\$0.03501Transmission Subtotal\$0.03501\$0.0000System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.00250 \$0.03348System Benefits Charge Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.00250 \$0.00000\$0.00000 \$0.00000Renewable Resources Charge Total Delivery\$0.00000 \$0.25763Renewable Resources Charge \$0.25763\$0.00000 \$0.00000\$0.00000 \$0.00000Supplier Charges: Generation Charge\$0.19304Supplier Charges: Generation Charge\$0.19304 \$0.19304\$0.00000 \$0.0000040.0% Low Income Discount Fixed Charges\$(\$3.40)\$0.00000 \$0.00000\$0.00000 \$0.00000	Internal Transmission	\$0.00448	Internal Transmission	\$0.00448	\$0.00000
System Benefits Charge\$0.00250System Benefits Charge\$0.00250\$0.00000Energy Efficiency Reconciliation Factor\$0.03348\$0.03348\$0.00000Total Energy Efficiency Charge\$0.03598Energy Efficiency Reconciliation Factor\$0.03348\$0.00000Renewable Resources Charge\$0.00050Renewable Resources Charge\$0.00050\$0.00000Total Delivery\$0.25763Renewable Resources Charge\$0.00050\$0.00000Supplier Charges:\$0.19304Supplier Charges:\$0.19304\$0.00000Generation Charge\$0.19304Supplier Charges:\$0.19304\$0.0000040.0% Low Income Discount\$0.19304Fixed Charges\$0.19304\$0.00000Fixed Charges\$(\$3.40)Fixed Charges\$0.340)\$0.00	External Transmission	<u>\$0.03053</u>	External Transmission	<u>\$0.03053</u>	\$0.00000
Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.03348 \$0.03598Energy Efficiency Reconciliation Factor Total Energy Efficiency Charge\$0.03348 \$0.03598\$0.00000Renewable Resources Charge Total Delivery\$0.00050 \$0.25763Renewable Resources Charge \$0.25763\$0.00000\$0.00000Supplier Charges: Generation Charge\$0.019304\$0.00000\$0.00000\$0.0000040.0% Low Income Discount Fixed Charges\$0.19304\$0.00000\$0.00000Fixed Charges\$(\$3.40)\$0.00000\$0.00000	Total Transmission	\$0.03501	Transmission Subtotal	\$0.03501	\$0.00000
Total Energy Efficiency Charge\$0.03598Total Energy Efficiency Charge\$0.00000Renewable Resources Charge\$0.00050 \$0.25763Renewable Resources Charge\$0.00050 \$0.25808\$0.00000Supplier Charges: Generation Charge\$0.19304Supplier Charges: Generation Charge\$0.19304\$0.00000 \$0.25808\$0.0000040.0% Low Income Discount Fixed Charges\$0.39304\$0.00000 \$0.0000\$0.00000 \$0.0000\$0.00000 \$0.0000	System Benefits Charge	\$0.00250	System Benefits Charge	\$0.00250	\$0.00000
Renewable Resources Charge \$0.00050 Total Delivery Renewable Resources Charge \$0.00050 Total Delivery \$0.00050 \$0.25763 Renewable Resources Charge \$0.00050 Total Delivery \$0.00000 \$0.25808 \$0.00000 Supplier Charges: Generation Charge \$0.19304 Supplier Charges: Generation Charge \$0.19304 \$0.00000 40.0% Low Income Discount Fixed Charges \$0.19304 Fixed Charges \$0.19304 \$0.00000	Energy Efficiency Reconciliation Factor	<u>\$0.03348</u>	Energy Efficiency Reconciliation Factor	\$0.03348	\$0.00000
Total Delivery\$0.25763Total Delivery\$0.25808\$0.00045Supplier Charges: Generation Charge\$0.19304Supplier Charges: Generation Charge\$0.19304\$0.0000040.0% Low Income Discount Fixed Charges\$0.19304\$0.00% Low Income Discount Fixed Charges\$0.19304\$0.00000	Total Energy Efficiency Charge	\$0.03598	Total Energy Efficiency Charge	\$0.03598	\$0.00000
Supplier Charges: Generation ChargeSupplier Charges: Generation ChargeSupplier Charges: Generation ChargeSupplier Charges: \$0.19304Supplier Charges: \$0.0000040.0% Low Income Discount Fixed Charges40.0% Low Income Discount Fixed Charges\$0.19304\$0.0000040.0% Low Income Discount Fixed Charges63.40)Fixed Charges\$0.19304\$0.00000	Renewable Resources Charge	<u>\$0.00050</u>	Renewable Resources Charge	\$0.00050	\$0.00000
Generation Charge \$0.19304 Generation Charge \$0.19304 \$0.00000 40.0% Low Income Discount 40.0% Low Income Discount \$0.19304 \$0.00000 Fixed Charges (\$3.40) Fixed Charges \$0.000	Total Delivery	\$0.25763	Total Delivery	\$0.25808	\$0.00045
40.0% Low Income Discount 40.0% Low Income Discount Fixed Charges (\$3.40) Fixed Charges (\$3.40)	Supplier Charges:		Supplier Charges:		
Fixed Charges (\$3.40) Fixed Charges (\$3.40) \$0.00	Generation Charge	<u>\$0.19304</u>	Generation Charge	<u>\$0.19304</u>	<u>\$0.00000</u>
Volumetric Charges - All kWh (\$0.18027) Volumetric Charges - All kWh (\$0.18045) (\$0.00018)	Fixed Charges	(\$3.40)	Fixed Charges	(\$3.40)	\$0.00
	Volumetric Charges - All kWh	(\$0.18027)	Volumetric Charges - All kWh	(\$0.18045)	(\$0.00018)
Total \$0.27040 Total \$0.27067 \$0.00027	Total	\$0.27040	Total	\$0.27067	\$0.00027

Fitchburg Gas and Electric Light Company d/b/a Unitil Basic Service Customer Typical Bill Impacts - DPU 23-80 Incremental Distribution Rates Impact on GD-1 Rate Customers

	Monthly <u>kWh</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	50.0	\$29.94	\$29.97	\$0.03	0.1%
	100.0	\$47.88	\$47.94	\$0.06	0.1%
	200.0	\$83.75	\$83.88	\$0.13	0.2%
	300.0	\$119.63	\$119.83	\$0.19	0.2%
	400.0	\$155.51	\$155.77	\$0.26	0.2%
	500.0	\$191.39	\$191.71	\$0.32	0.2%
	750.0	\$281.08	\$281.57	\$0.49	0.2%
	1,000.0	\$370.77	\$371.42	\$0.65	0.2%
Average	196.1	\$82.35	\$82.48	\$0.13	0.2%

Current rates: August 1, 2024	GD-1	Proposed rates: January 1, 2025 (Distribution Change	s Only) GD-1	Difference
Delivery Charges:	GD-1	Delivery Charges:	GD-1	<u>Difference</u>
Customer Charge	\$12.00	Customer Charge	\$12.00	\$0.00
	kWh		kWh	kWh
Distribution	\$0.06958	Distribution	\$0.07023	\$0.00065
Exogenous Cost Adjustment Factor	\$0.00160	Exogenous Cost Adjustment Factor	\$0.00160	\$0.00000
Pension/PBOP Adjustment Factor	\$0.00213	Pension/PBOP Adjustment Factor	\$0.00213	\$0.00000
Residential Assistance Adjustment Factor	\$0.01703	Residential Assistance Adjustment Factor	\$0.01703	\$0.00000
Attorney General Consultant Expense Factor	\$0.00029	Attorney General Consultant Expense Factor	\$0.00029	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Solar Cost Adjustment	(\$0.00021)	Solar Cost Adjustment	(\$0.00021)	\$0.00000
Basic Service Adjustment	(\$0.00634)	Basic Service Adjustment	(\$0.00634)	\$0.00000
Grid Modernization Factor	\$0.00609	Grid Modernization Factor	\$0.00609	\$0.00000
Capital Cost Adjustment Factor	\$0.00256	Capital Cost Adjustment Factor	\$0.00256	\$0.00000
Storm Reserve Adjustment Factor	<u>\$0.00343</u>	Storm Reserve Adjustment Factor	<u>\$0.00343</u>	<u>\$0.00000</u>
Total Reconciling Rate Adjustments	\$0.02397	Total Reconciling Rate Adjustments	\$0.02397	\$0.00000
Total Distribution	\$0.09515	Total Distribution	\$0.09580	\$0.00065
Revenue Decoupling Adjustment Factor	\$0.00444	Revenue Decoupling Adjustment Factor	\$0.00444	\$0.00000
Distributed Solar (SMART)	\$0.01089	Distributed Solar (SMART)	\$0.01089	\$0.00000
Net Metering Recovery Surcharge	\$0.01833	Net Metering Recovery Surcharge	\$0.01833	\$0.00000
Internal Transmission	\$0.00370	Internal Transmission	\$0.00370	\$0.00000
External Transmission	<u>\$0.02627</u>	External Transmission	<u>\$0.02627</u>	\$0.00000
Total Transmission	\$0.02997	Total Transmission	\$0.02997	\$0.00000
System Benefits Charge	\$0.00250	System Benefits Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	\$0.00395	Energy Efficiency Reconciliation Factor	\$0.00395	\$0.00000
Total Energy Efficiency Charge	\$0.00645	Total Energy Efficiency Charge	\$0.00645	\$0.00000
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050	\$0.00000
Total Delivery	\$0.16573	Total Delivery	\$0.16638	
Supplier Charges:		Supplier Charges:		
Generation Charge	<u>\$0.19304</u>	Generation Charge	<u>\$0.19304</u>	<u>\$0.00000</u>
Total	\$0.35877	Total	\$0.35942	\$0.00065

	Basi		omer Typical Bill Imp	ctric Light Company d/b/ pacts - DPU 23-80 Increm D-2 Rate Customers		Rates			
	Monthly <u>kW</u>	Monthly <u>kWh⁽¹⁾</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>			
	10	1,460	\$565.07	\$565.39	\$0.32	0.1%			
	20	2,920	\$1,118.13	\$1,118.78	\$0.64	0.1%			
	50	7,300	\$2,777.34	\$2,778.94	\$1.61	0.1%			
	75	10,950	\$4,160.00	\$4,162.41	\$2.41	0.1%			
	100	14,600	\$5,542.67	\$5,545.88	\$3.21	0.1%			
	125	18,250	\$6,925.34	\$6,929.36	\$4.01	0.1%			
	150	21,900	\$8,308.01	\$8,312.83	\$4.82	0.1%			
Average	17	4,730	\$1,651.78	\$1,652.82	\$1.04	0.1%			
Current rates: August 1, 2024			GD-2	Proposed rates: Janu	uary 1, 2025 (Distr	ibution Chang	es Only) GD-2	Difference	Difference
Delivery Charges:				Delivery Charges:					
Customer Charge			\$12.00	Customer Charge			\$12.00		\$0.00
Distribution		<u>kW</u> \$10.00	<u>kWh</u> \$0.02305	Distribution		<u>kW</u> \$10.00	<u>kWh</u> \$0.02327	<u>kW</u> \$0.00	<u>kWh</u> \$0.00022
Exogenous Cost Adjustment Factor			\$0.00160	Exogenous Cost Adjus	stment Factor		\$0.00160		\$0.00000
Pension/PBOP Adjustment Factor			\$0.00213	Pension/PBOP Adjust	mont Easter		\$0.00213		\$0.00000
Residential Assistance Adjustment Factor	rtor		\$0.01703	Residential Assistance		r	\$0.01703		\$0.00000
Attorney General Consultant Expense			\$0.00029	Attorney General Cons			\$0.00029		\$0.00000
-T Renewable Contract Adjustment F			(\$0.00101)	L-T Renewable Contra			(\$0.00101)		\$0.00000
Solar Cost Adjustment	dotor		(\$0.00021)	Solar Cost Adjustment			(\$0.00021)		\$0.00000
Basic Service Adjustment			(\$0.00634)	Basic Service Adjustm			(\$0.00634)		\$0.00000
Grid Modernization Factor			\$0.00609	Grid Modernization Fa			\$0.00609		\$0.00000
Capital Cost Adjustment Factor			\$0.00204	Capital Cost Adjustme			\$0.00204		\$0.00000
Storm Reserve Adjustment Factor			\$0.00343	Storm Reserve Adjust			\$0.00204 \$0.00343		\$0.00000
Total Reconciling	Pata Adjustments		\$0.02345	•	ng Rate Adjustmen	te	\$0.02345		\$0.00000
	Total Distribution	\$10.00	\$0.04810		Total Distribution		\$0.04832	\$0.00	\$0.000022
Revenue Decoupling Adjustment Facto Distributed Solar (SMART)	or		\$0.00444 \$0.01089	Revenue Decoupling A Distributed Solar (SMA			\$0.00444 \$0.01089		\$0.00000 \$0.00000
Net Metering Recovery Surcharge			\$0.01833	Net Metering Recovery			\$0.01833		\$0.00000
nternal Transmission			\$0.00370	Internal Transmission			\$0.00370		\$0.00000
External Transmission			\$0.02627	External Transmission			\$0.02627		\$0.00000
Tc	tal Transmission		\$0.02997		Total Transmissior	1	\$0.02997		\$0.00000
System Benefits Charge			\$0.00250	System Benefits Charg	ge		\$0.00250		\$0.00000
Energy Efficiency Reconciliation Facto			\$0.00395	Energy Efficiency Rec	onciliation Factor		\$0.00395		\$0.00000
Total Energy	Efficiency Charge		\$0.00645				\$0.00645		\$0.00000
Renewable Resources Charge	Total Delivery	\$10.00	<u>\$0.00050</u> \$0.11868	Renewable Resources	Charge Total Delive	ry \$10.00	<u>\$0.00050</u> \$0.11890	\$0.00	\$0.00000 \$0.00022
Supplier Charges: Generation Charge			<u>\$0.19164</u>	Supplier Charges: Generation Charge			<u>\$0.19164</u>		\$0.00000
	Totals	\$10.00	\$0.31032		Totals	\$ \$10.00	\$0.31054	\$0.00	\$0.00022

(1) Assumes a monthly load factor of 20%

	Basic		omer Typical Bill Imp	ctric Light Company d/b acts - DPU 23-80 Increm D-2 Rate Customers		n Rates			
	Monthly <u>kW</u>	Monthly <u>kWh^{\\''}</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>			
	10	2,555	\$904.87	\$905.43	\$0.56	0.1%			
	20	5,110	\$1,797.74	\$1,798.86	\$1.12	0.1%			
	50	12,775	\$4,476.34	\$4,479.15	\$2.81	0.1%			
	75	19,163	\$6,708.51	\$6,712.72	\$4.22	0.1%			
	100	25,550	\$8,940.68	\$8,946.30	\$5.62	0.1%			
	125	31,938	\$11,172.85	\$11,179.87	\$7.03	0.1%			
	150	38,325	\$13,405.01	\$13,413.45	\$8.43	0.1%			
Average	17	5,136	\$1,777.80	\$1,778.93	\$1.13	0.1%			
Current rates: August 1, 2024				Proposed rates: Jan	uary 1, 2025 (Distr	ibution Chang	es Only)		
			GD-2				GD-2	Difference	Difference
Delivery Charges:				Delivery Charges:					
Customer Charge			\$12.00	Customer Charge			\$12.00		\$0.00
		<u>kW</u>	<u>kWh</u>			<u>kW</u>	<u>kWh</u>	<u>kW</u>	<u>kWh</u>
Distribution		<u>\$10.00</u>	\$0.02305	Distribution		<u>\$10.00</u>	\$0.02327	\$0.00	\$0.00022
Exogenous Cost Adjustment Factor			\$0.00160	Exogenous Cost Adju	stment Factor		\$0.00160		\$0.00000
Pension/PBOP Adjustment Factor			\$0.00213	Pension/PBOP Adjust	tment Factor		\$0.00213		\$0.00000
Residential Assistance Adjustment Fa	ctor		\$0.01703	Residential Assistance		r	\$0.01703		\$0.00000
Attorney General Consultant Expense			\$0.00029	Attorney General Con			\$0.00029		\$0.00000
L-T Renewable Contract Adjustment F	actor		(\$0.00101)	L-T Renewable Contra	act Adjustment Fac	tor	(\$0.00101)		\$0.00000
Solar Cost Adjustment			(\$0.00021)	Solar Cost Adjustmen	t		(\$0.00021)		\$0.00000
Basic Service Adjustment			(\$0.00634)	Basic Service Adjustr	nent		(\$0.00634)		\$0.00000
Grid Modernization Factor			\$0.00609	Grid Modernization Fa	actor		\$0.00609		\$0.00000
Capital Cost Adjustment Factor			\$0.00204	Capital Cost Adjustme	ent Factor		\$0.00204		\$0.00000
Storm Reserve Adjustment Factor			\$0.00343	Storm Reserve Adjust			\$0.00343		\$0.00000
	Rate Adjustments		\$0.02345	Total Reconcili	ing Rate Adjustmen		\$0.02345		\$0.00000
	Total Distribution	\$10.00	\$0.04810		Total Distribution	n \$10.00	\$0.04832	\$0.00	\$0.00022
Revenue Decoupling Adjustment Fact	or		\$0.00444	Revenue Decoupling			\$0.00444		\$0.00000
Distributed Solar (SMART)			\$0.01089	Distributed Solar (SM	,		\$0.01089		\$0.00000
Net Metering Recovery Surcharge			\$0.01833	Net Metering Recover	y Surcharge		\$0.01833		\$0.00000
Internal Transmission			\$0.00370	Internal Transmission			\$0.00370		\$0.00000
External Transmission			\$0.02627	External Transmissior	ı		\$0.02627		\$0.00000
Тс	otal Transmission		\$0.02997		Total Transmission	ו	\$0.02997		\$0.00000
System Benefits Charge			\$0.00250	System Benefits Char	qe		\$0.00250		\$0.00000
Energy Efficiency Reconciliation Facto	or		\$0.00395	Energy Efficiency Rec			\$0.00395		\$0.00000
	Efficiency Charge		\$0.00645		gy Efficiency Charg	le	\$0.00645		\$0.00000
Renewable Resources Charge			<u>\$0.00050</u>	Renewable Resource	s Charge		\$0.00050		\$0.00000
5	Total Delivery	\$10.00	\$0.11868		Total Delive	ry \$10.00	\$0.11890	\$0.00	\$0.00022
Sum line Channes				Sumplier Changes					
Supplier Charges:			\$0 10164	Supplier Charges:			¢0 10164		\$0.00000
Generation Charge			<u>\$0.19164</u>	Generation Charge			<u>\$0.19164</u>		Φ Π.ΠΠΠΠ

(1) Assumes a monthly load factor of 35%

	Basic		omer Typical Bill Imp	ctric Light Company d/b/ pacts - DPU 23-80 Increm iD-2 Rate Customers		Rates			
	Monthly <u>kW</u>	Monthly <u>kWh^{\'''}</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>			
	10	3,650	\$1,244.67	\$1,245.47	\$0.80	0.1%			
	20	7,300	\$2,477.34	\$2,478.94	\$1.61	0.1%			
	50	18,250	\$6,175.34	\$6,179.36	\$4.01	0.1%			
	75	27,375	\$9,257.01	\$9,263.03	\$6.02	0.1%			
	100	36,500	\$12,338.68	\$12,346.71	\$8.03	0.1%			
	125	45,625	\$15,420.35	\$15,430.39	\$10.04	0.1%			
	150	54,750	\$18,502.02	\$18,514.07	\$12.04	0.1%			
Average	17	7,337	\$2,460.82	\$2,462.43	\$1.61	0.1%			
Current rates: August 1, 2024			GD-2	Proposed rates: Janu	uary 1, 2025 (Distril	oution Chang	es Only) GD-2	Difference	Difference
Delivery Charges:				Delivery Charges:					
Customer Charge			\$12.00	Customer Charge			\$12.00		\$0.00
		<u>kW</u>	<u>kWh</u>			kW	<u>kWh</u>	<u>kW</u>	<u>kWh</u>
Distribution		<u>\$10.00</u>	\$0.02305	Distribution		<u>\$10.00</u>	\$0.02327	\$0.00	\$0.00022
Exogenous Cost Adjustment Factor			\$0.00160	Exogenous Cost Adjus	stment Factor		\$0.00160		\$0.00000
Pension/PBOP Adjustment Factor			\$0.00213	Pension/PBOP Adjust	ment Factor		\$0.00213		\$0.00000
Residential Assistance Adjustment Fa	ctor		\$0.01703	Residential Assistance			\$0.01703		\$0.00000
Attorney General Consultant Expense			\$0.00029	Attorney General Cons		tor	\$0.00029		\$0.00000
-T Renewable Contract Adjustment F			(\$0.00101)	L-T Renewable Contra			(\$0.00101)		\$0.00000
Solar Cost Adjustment			(\$0.00021)	Solar Cost Adjustment			(\$0.00021)		\$0.00000
Basic Service Adjustment			(\$0.00634)	Basic Service Adjustm			(\$0.00634)		\$0.00000
Grid Modernization Factor			\$0.00609	Grid Modernization Fa	ctor		\$0.00609		\$0.00000
Capital Cost Adjustment Factor			\$0.00204	Capital Cost Adjustme			\$0.00204		\$0.00000
Storm Reserve Adjustment Factor			\$0.00343	Storm Reserve Adjust			\$0.00343		\$0.00000
	Rate Adjustments		\$0.02345		ng Rate Adjustments	6	\$0.02345		\$0.00000
	Total Distribution	\$10.00	\$0.04810		Total Distribution	\$10.00	\$0.04832	\$0.00	\$0.00022
Revenue Decoupling Adjustment Fact	or		\$0.00444	Revenue Decoupling A	Adjustment Factor		\$0.00444		\$0.00000
Distributed Solar (SMART)			\$0.01089	Distributed Solar (SMA			\$0.00444		\$0.00000
Net Metering Recovery Surcharge			\$0.01833	Net Metering Recover			\$0.01833		\$0.00000
0, 2, 0					, 3-				
nternal Transmission			\$0.00370	Internal Transmission			\$0.00370		\$0.00000
External Transmission			<u>\$0.02627</u>	External Transmission			<u>\$0.02627</u>		<u>\$0.00000</u>
To	otal Transmission		\$0.02997		Total Transmission		\$0.02997		\$0.00000
System Benefits Charge			\$0.00250	System Benefits Char	ae		\$0.00250		\$0.00000
Energy Efficiency Reconciliation Factor	or		\$0.00395	Energy Efficiency Rec			\$0.00395		\$0.00000
	Efficiency Charge		\$0.00645		gy Efficiency Charge		\$0.00645		\$0.00000
Renewable Resources Charge			\$0.00050	Renewable Resources	Charge		\$0.00050		\$0.00000
tenewable resources onlarge	Total Delivery	\$10.00	\$0.11868	Tenewable Resources	Total Delivery	/ \$10.00	\$0.11890	\$0.00	\$0.00022
				. :					
Supplier Charges:			¢0 10164	Supplier Charges:			¢0 10164		¢0,00000
Generation Charge			<u>\$0.19164</u>	Generation Charge			<u>\$0.19164</u>		\$0.00000
		\$10.00	\$0.31032		Totals	\$10.00	0.31054	\$0.00	\$0.00022

(1) Assumes a monthly load factor of 50%

		Basic		tomer Typic	s and Electric Light Company d/b/a U al Bill Impacts - DPU 23-80 Increment pact on GD-3 Rate Customers		98			
	Monthly <u>kVA</u>	On Peak <u>kWh</u> \''		Off Peak kWh ^{\''}	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>		
	200	25,550		25,550	\$9,327.78	\$9,341.57	\$13.80	0.1%		
	400	51,100		51,100	\$18,285.55	\$18,313.15	\$27.59	0.2%		
	600	76,650		76,650	\$27,243.33	\$27,284.72	\$41.39	0.2%		
	800	102,200		102,200	\$36,201.10	\$36,256.29	\$55.19	0.2%		
	1,000	127,750		127,750	\$45,158.88	\$45,227.86	\$68.99	0.2%		
	1,500	191,625		191,625 255,500	\$67,553.32 \$89,947.76	\$67,656.80 \$90,085.73	\$103.48 \$137.97	0.2% 0.2%		
	2,000 2,500	255,500 319,375		255,500 319,375	\$09,947.76 \$112,342.20	\$90,085.73	\$172.46	0.2%		
	3,000	383,250		383,250	\$134,736.64	\$134,943.60	\$206.95	0.2%		
Average	883	112,803		112,803	\$39,918.58	\$39,979.49	\$60.91	0.2%		
	000	112,000		112,000	\$00,010.00	Q00,070.40	\$00.01	0.270		
Current rates: August 1, 2024					Proposed rates: January 1, 2025 (D	istribution Change	s Only)			
		GD-3				onunge	GD-3	Difference	Difference	
Delivery Charges:		6070 00			Delivery Charges:		\$070 CC		AO AO	
Customer Charge	A 11 1-37 A	\$370.00 <u>kWh</u>			Customer Charge	A 11 1-3/A	\$370.00	AU 1-3/A	\$0.00 <u>kWh</u>	
Distribution	All kVA \$10.00	\$0.02593	On Peak		Distribution	<u>All kVA</u> \$10.00	<u>kWh</u> \$0.02637	All kVA \$0.00	\$0.00044	On Peak
Distribution	φ10.00	\$0.00577	Off Peak		Distribution	ψ10.00	\$0.00587	φ0.00	\$0.00010	Off Peak
Exogenous Cost Adjustment Factor		\$0.00054	All		Exogenous Cost Adjustment Factor		\$0.00054		\$0.00000	All
Pension/PBOP Adjustment Factor		\$0.00052	All		Pension/PBOP Adjustment Factor		\$0.00052		\$0.00000	All
Residential Assistance Adjustment Fa	actor	\$0.00828	All		Residential Assistance Adjustment Fa	ictor	\$0.00828		\$0.00000	All
Attorney General Consultant Expense		\$0.00010	All		Attorney General Consultant Expens		\$0.00010		\$0.00000	All
L-T Renewable Contract Adjustment F	Factor	(\$0.00101)	All		L-T Renewable Contract Adjustment F	actor	(\$0.00101)		\$0.00000	All
Solar Cost Adjustment		(\$0.00010)	All		Solar Cost Adjustment		(\$0.00010)		\$0.00000	All
Basic Service Adjustment		(\$0.00216)	All All		Basic Service Adjustment		(\$0.00216)		\$0.00000	All All
Grid Modernization Factor Capital Cost Adjustment Factor		\$0.00293 \$0.00088	All		Grid Modernization Factor Capital Cost Adjustment Factor		\$0.00293 \$0.00088		\$0.00000 \$0.00000	All
Storm Reserve Adjustment Factor		\$0.00088	All		Storm Reserve Adjustment Factor		\$0.00088		\$0.00000	All
Total Reconciling Rate Adjustments		\$0.01061	All		Total Reconciling Rate Adjustments		\$0.01061		\$0.00000	All
Total Distribution	\$10.00	\$0.03708	On Peak		Total Distribution	\$10.00	\$0.03752	\$0.00	\$0.00044	On Peak
	φ10.00	\$0.01692	Off Peak		Total Distribution	ψ10.00	\$0.01702	φ0.00	\$0.00010	Off Peak
Revenue Decoupling Adjustment Fac	tor	\$0.00152	All		Revenue Decoupling Adjustment Fact	tor	\$0.00152		\$0.00000	All
Distributed Solar (SMART)		\$0.00372	All		Distributed Solar (SMART)		\$0.00372		\$0.00000	All
Net Metering Recovery Surcharge		\$0.00626	All		Net Metering Recovery Surcharge		\$0.00626		\$0.00000	All
nternal Transmission		\$0.00345	All		Internal Transmission		\$0.00345		\$0.00000	All
External Transmission		\$0.01981	All		External Transmission		<u>\$0.01981</u>		\$0.00000	All
Total Transmission		\$0.02326	All		Total Transmission		\$0.02326		\$0.00000	All
Systems Benefits Charge		\$0.00250	All		Systems Benefits Charge		\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Factor		\$0.00395	All		Energy Efficiency Reconciliation Factor	or	\$0.00395		\$0.00000	All
Total Energy Efficiency Charge		\$0.00645	All		Total Energy Efficiency Charge		\$0.00645		\$0.00000	All
Renewable Resources Charge		<u>\$0.00050</u>	All		Renewable Resources Charge		\$0.00050		\$0.00000	All
Total Delivery	\$10.00	\$0.07879	On Peak		Total Delivery	\$10.00	\$0.07923		\$0.00044	On Peak
		\$0.05863	Off Peak				\$0.05873		\$0.00010	Off Peak
Supplier Charges: Generation Charge*		<u>\$0.07371</u>	All		Supplier Charges: Generation Charge*		<u>\$0.07371</u>		\$0.00000	All
Totals	\$10.00	\$0.14624	On Peak		Totals	\$10.00	\$0.14668	\$0.00	\$0.00044	On Peak
Totals	φ10.00	\$0.12608	Off Peak		Totals	ψ10.00	\$0.12618	ψ0.00	\$0.00044	Off Peak
		<i>40.12000</i>	5 Out				<i>40.12010</i>		\$0.000 IU	5 Suit

(1) Assumes a 35% monthly load factor and 50% On Peak Energy Usage * Market Variable Basic Service rate for September 2024.

		Basic		stomer Typic	s and Electric Light Company d al Bill Impacts - DPU 23-80 Incre pact on GD-3 Rate Customers		Rates			
	Monthly <u>kVA</u>	On Peak kWh ^{\\\}		Off Peak kWh ^{\''}	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>		
	200	36,500		36,500	\$12,309.68	\$12,329.39	\$19.71	0.2%		
	400	73,000		73,000	\$24,249.36	\$12,329.39 \$24,288.78	\$39.42	0.2%		
	600	109,500		109,500	\$36,189.04	\$36,248.17	\$59.13	0.2%		
	800	146,000		146,000	\$48,128.72	\$48,207.56	\$78.84	0.2%		
	1,000	182,500		182,500	\$60,068.40	\$60,166.95	\$98.55	0.2%		
	1,500	273,750		273,750	\$89,917.60	\$90,065.43	\$147.82	0.2%		
	2,000	365,000		365,000	\$119,766.80	\$119,963.90	\$197.10	0.2%		
	2,500	456,250		456,250	\$149,616.00	\$149,862.38	\$246.37	0.2%		
	3,000	547,500		547,500	\$179,465.20	\$179,760.85	\$295.65	0.2%		
Average	883	161,148		161,148	\$53,083.69	\$53,170.71	\$87.02	0.2%		
Current rates: August 1, 2024		CD 2			Proposed rates: January 1, 20	25 (Distribution Chan		Difference	Differen	
Delivery Charges:		GD-3			Delivery Charges:		GD-3	Difference	Difference	
Customer Charge		\$370.00			Customer Charge		\$370.00		\$0.00	
	All kVA	kWh				All kVA	kWh	<u>All kVA</u>	kWh	
Vistribution	\$10.00	\$0.02593 \$0.00577	On Peak Off Peak		Distribution	\$10.00	\$0.02637 \$0.00587	\$0.00	\$0.00044 \$0.00010	On Peak Off Peak
Exogenous Cost Adjustment Factor		\$0.00054	All		Exogenous Cost Adjustment Fa	ctor	\$0.00054		\$0.00000	All
Pension/PBOP Adjustment Factor		\$0.00052	All		Pension/PBOP Adjustment Fact	or	\$0.00052		\$0.00000	All
Residential Assistance Adjustment Fa	ctor	\$0.00828	All		Residential Assistance Adjustme	ent Factor	\$0.00828		\$0.00000	All
Attorney General Consultant Expense		\$0.00010	All		Attorney General Consultant Ex		\$0.00010		\$0.00000	All
-T Renewable Contract Adjustment F	actor	(\$0.00101)	All		L-T Renewable Contract Adjustr	ment Factor	(\$0.00101)		\$0.00000	All
Solar Cost Adjustment		(\$0.00010)	All		Solar Cost Adjustment		(\$0.00010)		\$0.00000	All
Basic Service Adjustment		(\$0.00216)	All		Basic Service Adjustment		(\$0.00216)		\$0.00000	All
Grid Modernization Factor		\$0.00293	All		Grid Modernization Factor		\$0.00293		\$0.00000	All
Capital Cost Adjustment Factor		\$0.00088	All		Capital Cost Adjustment Factor		\$0.00088		\$0.00000	All
Storm Reserve Adjustment Factor		\$0.00117	All		Storm Reserve Adjustment Fact	or	\$0.00117		\$0.00000	All
Total Reconciling Rate Adjustments		\$0.01061	All		Total Reconciling Rate Adjustme	ents	\$0.01061		\$0.00000	All
Total Distribution	\$10.00	\$0.03708	On Peak		Total Distributi		\$0.03752	\$0.00	\$0.00044	On Peak
		\$0.01692	Off Peak				\$0.01702		\$0.00010	Off Peak
Revenue Decoupling Adjustment Fact	or	\$0.00152	All		Revenue Decoupling Adjustmen	it Factor	\$0.00152		\$0.00000	All
Distributed Solar (SMART)		\$0.00372	All		Distributed Solar (SMART)		\$0.00372		\$0.00000	All
Net Metering Recovery Surcharge		\$0.00626	All		Net Metering Recovery Surchard	ge	\$0.00626		\$0.00000	All
nternal Transmission		\$0.00345	All		Internal Transmission		\$0.00345		\$0.00000	All
External Transmission		<u>\$0.01981</u>	All		External Transmission		<u>\$0.01981</u>		<u>\$0.00000</u>	All
Total Transmission		\$0.02326	All		Total Transmiss	ion	\$0.02326		\$0.00000	All
Systems Benefits Charge		\$0.00250	All		Systems Benefits Charge		\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Facto	or	\$0.00395	All		Energy Efficiency Reconciliation		\$0.00395		\$0.00000	All
Total Energy Efficiency Charge		\$0.00645	All		Total Energy Efficiency Cha	arge	\$0.00645		\$0.00000	All
Renewable Resources Charge		\$0.00050	All		Renewable Resources Charge		<u>\$0.00050</u>		\$0.00000	All
Total Delivery	\$10.00	\$0.07879	On Peak		Total Deli	very \$10.00	\$0.07923		\$0.00044	On Peak
		\$0.05863	Off Peak				\$0.05873		\$0.00010	Off Peak
Supplier Charges:					Supplier Charges:					
Generation Charge*		<u>\$0.07371</u>	All		Generation Charge*		<u>\$0.07371</u>		\$0.00000	All
Totals	\$10.00	\$0.14624	On Peak		Tota	als \$10.00	\$0.14668	\$0.00	\$0.00044	On Peak
Totals	φ10.00	\$0.12608	Off Peak		104	ais φ10.00	\$0.14008	φ0.00	\$0.00044	Off Peak
		φ0.12000	2 Oak				<i>\\</i> 0.120.0		20.00010	5 sak

(1) Assumes a 50% monthly load factor and 50% On Peak Energy Usage * Market Variable Basic Service rate for September 2024.

				Fitchbu	rg Gas and Electric Light Company d/b/a Ur	itil				
		E	Basic Servi		Typical Bill Impacts - DPU 23-80 Incrementa					
					Impact on GD-3 Rate Customers					
					Current Rates	Proposed Rates		%		
	Monthly	On Peak		Off Peak	Total	Total	Total	Total		
	<u>kVA</u>	kWh'''		kWh	Revenue	Revenue	Difference	Difference		
	200	47,450		47,450	\$15,291.58	\$15,317.21	\$25.62	0.2%		
	400	94,900		47,450 94,900	\$15,291.58 \$30,213.17	\$15,317.21 \$30,264.41	\$25.62 \$51.25	0.2%		
	600	142,350		142,350	\$45,134.75	\$45,211.62	\$76.87	0.2%		
	800	189,800		189,800	\$60,056.34	\$60,158.83	\$102.49	0.2%		
	1.000	237,250		237,250	\$74,977.92	\$75,106.04	\$128.11	0.2%		
	1,500	355,875		355,875	\$112,281.88	\$112,474.05	\$192.17	0.2%		
	2,000	474,500		474,500	\$149,585.84	\$149,842.07	\$256.23	0.2%		
	2,500	593,125		593,125	\$186.889.80	\$187,210.09	\$320.29	0.2%		
	3,000	711,750		711,750	\$224,193.76	\$224,578.11	\$384.34	0.2%		
Average	883	209,492		209,492	\$66,248.79	\$66,361.92	\$113.13	0.2%		
0					Deserved actions leaving 4, 2027 (Distation	ing Changes Ont S				
Current rates: August 1, 2024		GD-3			Proposed rates: January 1, 2025 (Distribut	ion Changes Only)	GD-3	Difference	Difference	
Delivery Charges:					Delivery Charges:					
Customer Charge		\$370.00			Customer Charge		\$370.00		\$0.00	
5	All kVA	kWh			5	All kVA	kWh	All kVA	kWh	
Distribution	\$10.00	\$0.02593	On Peak		Distribution	\$10.00	\$0.02637	\$0.00	\$0.00044	On Peak
		\$0.00577	Off Peak				\$0.00587		\$0.00010	Off Peak
Exogenous Cost Adjustment Factor		\$0.00054	All		Exogenous Cost Adjustment Factor		\$0.00054		\$0.00000	All
Pension/PBOP Adjustment Factor		\$0.00052	All		Pension/PBOP Adjustment Factor		\$0.00052		\$0.00000	All
Residential Assistance Adjustment Fa	actor	\$0.00828	All		Residential Assistance Adjustment Factor		\$0.00828		\$0.00000	All
Attorney General Consultant Expense		\$0.00010	All		Attorney General Consultant Expense Factor		\$0.00010		\$0.00000	All
L-T Renewable Contract Adjustment I	Factor	(\$0.00101)	All		L-T Renewable Contract Adjustment Factor		(\$0.00101)		\$0.00000	All
Solar Cost Adjustment		(\$0.00010)	All		Solar Cost Adjustment		(\$0.00010)		\$0.00000	All
Basic Service Adjustment		(\$0.00216)	All		Basic Service Adjustment		(\$0.00216)		\$0.00000	All
Grid Modernization Factor		\$0.00293	All		Grid Modernization Factor		\$0.00293		\$0.00000	All
Capital Cost Adjustment Factor		\$0.00088	All		Capital Cost Adjustment Factor		\$0.00088		\$0.00000	All
Storm Reserve Adjustment Factor		\$0.00117	All		Storm Reserve Adjustment Factor		\$0.00117		\$0.00000	All
Total Reconciling Rate Adjustments		\$0.01061	All		Total Reconciling Rate Adjustment	5	\$0.01061		\$0.00000	All
Total Distribution	\$10.00	\$0.03708	On Peak		Total Distribution	\$10.00	\$0.03752	\$0.00	\$0.00044	On Peak
		\$0.01692	Off Peak				\$0.01702		\$0.00010	Off Peak
Revenue Decoupling Adjustment Fac	tor	\$0.00152	All		Revenue Decoupling Adjustment Factor		\$0.00152		\$0.00000	All
Distributed Solar (SMART)		\$0.00372	All		Distributed Solar (SMART)		\$0.00372		\$0.00000	All
Net Metering Recovery Surcharge		\$0.00626	All		Net Metering Recovery Surcharge		\$0.00626		\$0.00000	All
Internal Transmission		\$0.00345	All		Internal Transmission		\$0.00345		\$0.00000	All
External Transmission		\$0.00345 \$0.01981	All		External Transmission		\$0.00345		\$0.00000	All
Total Transmission		\$0.02326	All		Total Transmission		\$0.02326		\$0.00000 \$0.00000	All
Total Transmission		<i>40.02320</i>					φ0.02320		φ0.00000	
Systems Benefits Charge		\$0.00250	All		Systems Benefits Charge		\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Facto	or	\$0.00395	All		Energy Efficiency Reconciliation Factor		\$0.00395		\$0.00000	All
Total Energy Efficiency Charge		\$0.00645	All		Total Energy Efficiency Charge	e	\$0.00645		\$0.00000	All
Renewable Resources Charge		\$0.00050	All		Renewable Resources Charge		\$0.00050		\$0.00000	All
Total Delivery	\$10.00	\$0.00050 \$0.07879	All On Peak		Total Deliver	y \$10.00	\$0.07923		\$0.00000 \$0.00044	All On Peak
Total Delivery	φ10.00	\$0.07879 \$0.05863	Off Peak		Total Deliver	γ φισ.00	\$0.07923 \$0.05873		\$0.00044 \$0.00010	Off Peak
Supplier Charges					Supplier Charges					
Supplier Charges:		£0.07274	A.II		Supplier Charges:		¢0.07271		¢0.00000	All
Generation Charge*		\$0.07371	All		Generation Charge*		<u>\$0.07371</u>		\$0.00000	All
Totals	\$10.00	\$0.14624	On Peak		Totals	\$10.00	\$0.14668	\$0.00	\$0.00044	On Peak
		\$0.12608	Off Peak				\$0.12618		\$0.00010	Off Peak

(1) Assumes a 65% monthly load factor and 50% On Peak Energy Usage * Market Variable Basic Service rate for September 2024.

		Dasi			I Dill Imposto	- DPU 23-80 Increme	ntal Diate	ibution Dates					
			c Service Cus			ate Customers		ibulion Rales					
	Monthly <u>kW</u>	On Peak Monthly <u>kWh</u>	Off Peak Monthly <u>kWh</u>	Т	nt Rates otal <u>venue</u>	Proposed Rates Total <u>Revenue</u>		Total <u>Difference</u>		% Total <u>Difference</u>			
	10	1,369	4,106		\$1,632.30	\$1,632.30		\$0.00		0.0%			
	20	2,738	8,213		\$3,252.61	\$3,252.61		\$0.00		0.0%			
	50	6,844	20,531		\$8,113.52	\$8,113.52		\$0.00		0.0%			
	75	10,266	30,797		12,164.27	\$12,164.27		\$0.00		0.0%			
	100	13,688	41,063		16,215.03	\$16,215.03		\$0.00		0.0%			
	125 150	17,109 20,531	51,328 61,594		20,265.79 24.316.55	\$20,265.79 \$24,316.55		\$0.00 \$0.00		0.0% 0.0%			
					1								
Average	50	1,832	25,488		\$8,097.31	\$8,097.31		\$0.00		0.0%			
Current rates: August 1, 2024					Pro	oposed rates: Januar	rv 1 2025	(Distribution (Changes	Only)			
			GD-4			-	., ., 2020	,		GD-4	Difference	Difference	
Delivery Charges:			¢10.00			livery Charges:				\$12.00		\$0.00	
Customer Charge		All kW	\$12.00 <u>kWh</u>		Cu	stomer Charge			All kW	\$12.00 <u>kWh</u>	All kW	\$0.00 <u>kWh</u>	
Distribution		\$4.75	\$0.00000	On Peak	Dis	tribution			\$4.75	\$0.00000	\$0.00	\$0.00000	On Peak
Sidabadin		¢mo	\$0.00000	Off Peak	210	andation			ψσ	\$0.00000	¢0.00		Off Peak
Exogenous Cost Adjustment Factor			\$0.00160	All	Exc	ogenous Cost Adjustm	nent Facto	r		\$0.00160		\$0.00000	All
Pension/PBOP Adjustment Factor			\$0.00213	All	Per	nsion/PBOP Adjustme	ent Factor			\$0.00213		\$0.00000	All
Residential Assistance Adjustment Fact	tor		\$0.01703	All	Res	sidential Assistance A	djustment	Factor		\$0.01703		\$0.00000	All
Attorney General Consultant Expense F	Factor		\$0.00029	All	Atto	orney General Consul	tant Exper	nse Factor		\$0.00029		\$0.00000	All
L-T Renewable Contract Adjustment Fa	actor		(\$0.00101)	All		Renewable Contract	Adjustme	nt Factor		(\$0.00101)		\$0.00000	
Solar Cost Adjustment			(\$0.00021)	All		ar Cost Adjustment				(\$0.00021)		\$0.00000	
Basic Service Adjustment			(\$0.00634)	All		sic Service Adjustmen				(\$0.00634)		\$0.00000	All
Grid Modernization Factor			\$0.00609	All		d Modernization Facto				\$0.00609		\$0.00000	
Capital Cost Adjustment Factor			\$0.00204	All All		pital Cost Adjustment orm Reserve Adjustme				\$0.00204 \$0.00343		\$0.00000 \$0.00000	
Storm Reserve Adjustment Factor Total Reconciling Ra	te Adjustments		\$0.00343 \$0.02345	All	510			e Adjustments		\$0.00343 \$0.02345		\$0.00000	All
	al Distribution	\$4.75	\$0.02505	On Peak		Total Recon			\$4.75	\$0.02505	\$0.00	\$0.00000	On Peak
100	arbistibution	ψ4.70	\$0.02505	Off Peak			Total	Distribution	ψ4.70	\$0.02505	ф0.00	\$0.00000	Off peak
Revenue Decoupling Adjustment Factor	r		\$0.00444	All	Rev	venue Decoupling Adj	justment F	actor		\$0.00444		\$0.00000	All
Distributed Solar (SMART)			\$0.01089	All		tributed Solar (SMAR				\$0.01089		\$0.00000	All
Net Metering Recovery Surcharge			\$0.01833	All	Net	t Metering Recovery S	Surcharge			\$0.01833		\$0.00000	All
Internal Transmission			\$0.00370	All	Inte	ernal Transmission				\$0.00370		\$0.00000	All
External Transmission			\$0.02627	All	Ext	ernal Transmission				\$0.02627		\$0.00000	All
Tota	I Transmission		\$0.02997	All			Total	Transmission		\$0.02997		\$0.00000	All
System Benefits Charge			\$0.00250	All	Sys	stem Benefits Charge				\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Factor			\$0.00395	All	Ene	ergy Efficiency Recon				\$0.00395		\$0.00000	
Total Energy Effi	iciency Charge		\$0.00645	All		Total Er	nergy Effic	ciency Charge		\$0.00645		\$0.00000	All
Renewable Resources Charge			\$0.00050	All	Rei	newable Resources C	harge			\$0.00050		\$0.00000	All
Tota	I Delivery	\$4.75	\$0.09563	On Peak			To	otal Delivery	\$4.75	\$0.09563		\$0.00000	On Peak
Supplier Charges:			\$0.09563	Off Peak	Su	pplier Charges:				\$0.09563		\$0.00000	Off Peak
Generation Charge			\$0.19164	All		neration Charge				\$0.19164		\$0.00000	All
	Totals	\$4.75	\$0.28727	On Peak				Totals	\$4.75	\$0.28727	\$0.00	\$0.00000	On Peak
			\$0.28727	Off Peak						\$0.28727		\$0.00000	Off Peak

Fitchburg Gas and Electric Light Company d/b/a Unitil Basic Service Customer Typical Bill Impacts - DPU 23-80 Incremental Distribution Rates Impact on GD-5 Rate Customers

	Monthly <u>kWh</u>	Current Rates Total <u>Revenue</u>	Proposed Rates Total <u>Revenue</u>	Total <u>Difference</u>	% Total <u>Difference</u>
	1,000	\$348.37	\$348.59	\$0.22	0.1%
	2,000	\$696.74	\$697.18	\$0.44	0.1%
	3,000	\$1,045.11	\$1,045.77	\$0.66	0.1%
	4,000	\$1,393.48	\$1,394.36	\$0.88	0.1%
	5,000	\$1,741.85	\$1,742.95	\$1.10	0.1%
	6,000	\$2,090.22	\$2,091.54	\$1.32	0.1%
	7,000	\$2,438.59	\$2,440.13	\$1.54	0.1%
	8,000	\$2,786.96	\$2,788.72	\$1.76	0.1%
	9,000	\$3,135.33	\$3,137.31	\$1.98	0.1%
	10,000	\$3,483.70	\$3,485.90	\$2.20	0.1%
Average	4,698	\$1,636.58	\$1,637.62	\$1.03	0.1%

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Current rates: August 1, 2024	GD-5	Proposed rates: January 1, 2025 (Distribution Changes On	nly) GD-5	Difference
elivery Charges:	GD-5	Delivery Charges:	GD-5	Difference
Customer Charge	\$0.00	Customer Charge	\$0.00	\$0.00
	kWh		kWh	kWh
Distribution	\$0.06110	Distribution	\$0.06132	\$0.00022
xogenous Cost Adjustment Factor	\$0.00160	Exogenous Cost Adjustment Factor	\$0.00160	\$0.00000
Pension/PBOP Adjustment Factor	\$0.00213	Pension/PBOP Adjustment Factor	\$0.00213	\$0.00000
Residential Assistance Adjustment Factor	\$0.01703	Residential Assistance Adjustment Factor	\$0.01703	\$0.00000
ttorney General Consultant Expense Factor	\$0.00029	Attorney General Consultant Expense Factor	\$0.00029	\$0.00000
-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
iolar Cost Adjustment	(\$0.00021)	Solar Cost Adjustment	(\$0.00021)	\$0.00000
asic Service Adjustment	(\$0.00634)	Basic Service Adjustment	(\$0.00634)	\$0.00000
Grid Modernization Factor	\$0.00609	Grid Modernization Factor	\$0.00609	\$0.00000
Capital Cost Adjustment Factor	\$0.00204	Capital Cost Adjustment Factor	\$0.00204	\$0.00000
torm Reserve Adjustment Factor	\$0.00343	Storm Reserve Adjustment Factor	\$0.00343	\$0.00000
Total Reconciling Rate Adjustments	\$0.02345	Total Reconciling Rate Adjustments	\$0.02345	\$0.00000
Total Distribution	\$0.08615	Total Distribution	\$0.08637	\$0.00022
Revenue Decoupling Adjustment Factor	\$0.00444	Revenue Decoupling Adjustment Factor	\$0.00444	\$0.00000
Distributed Solar (SMART)	\$0.01089	Distributed Solar (SMART)	\$0.01089	\$0.00000
let Metering Recovery Surcharge	\$0.01833	Net Metering Recovery Surcharge	\$0.01833	\$0.00000
nternal Transmission	\$0.00370	Internal Transmission	\$0.00370	\$0.00000
xternal Transmission	<u>\$0.02627</u>	External Transmission	<u>\$0.02627</u>	<u>\$0.00000</u>
Total Transmission	\$0.02997	Total Transmission	\$0.02997	\$0.00000
system Benefits Charge	\$0.00250	System Benefits Charge	\$0.00250	\$0.00000
nergy Efficiency Reconciliation Factor	<u>\$0.00395</u>	Energy Efficiency Reconciliation Factor	<u>\$0.00395</u>	\$0.00000
Total Energy Efficiency Charge	\$0.00645	Total Energy Efficiency Charge Subtotal	\$0.00645	\$0.00000
Renewable Resources Charge	<u>\$0.00050</u>	Renewable Resources Charge	<u>\$0.00050</u>	\$0.00000
Total Delivery	\$0.15673	Total Delivery	\$0.15695	\$0.00022
upplier Charges:		Supplier Charges:		
Seneration Charge	\$0.19164	Generation Charge	\$0.19164	<u>\$0.00000</u>
Total	\$0.34837	Total	\$0.34859	\$0.00022

DPU 23-80 Compliance Electric Bill Impacts Page 12 of 13

		• •		door Lighting SD Rate Current Rates	Proposed Rates	Te*-*	% Tatal	
Lumens L	uminaire	Monthly kWh	% of Lights	Total <u>Revenue</u>	Total <u>Revenue</u>	Total Difference	Total Difference	
Mercury Vapor: 1 3 500 S	treet and Highway Type	33	0.8%	\$27.49	\$27.50	\$0.01	0.0%	
2 7,000 S	treet and Highway Type	57	1.5%	\$37.03	\$37.04	\$0.01	0.0%	
4 60,000 S	treet and Highway Type treet and Highway Type	131 328	0.0% 1.5%	\$76.09 \$170.36	\$76.11 \$170.40	\$0.02 \$0.04	0.0% 0.0%	
5 20,000 F	lood Light Type ower Bracket Included	131 33	3.7% 6.7%	\$79.70 \$28.28	\$79.72 \$28.30	\$0.02 \$0.02	0.0%	
	ower Bracket Included	57	4.7%	\$38.22	\$38.23	\$0.01	0.0%	
High Pressure Sodium		10	0.0%	640.70	6 40.00	60.04	0.48	
9 9,500 S	treet and Highway Type treet and Highway Type	16 33	0.0% 16.6%	\$19.79 \$28.02	\$19.80 \$28.03	\$0.01 \$0.01	0.1% 0.0%	
10 20,000 S 11 50,000 S	treet and Highway Type treet and Highway Type	66 131	1.7% 1.1%	\$47.17 \$79.00	\$47.18 \$79.02	\$0.01 \$0.02	0.0%	
12 140,000 S	treet and Highway Type	328 131	8.2% 51.0%	\$181.08 \$84.94	\$181.13 \$84.97	\$0.05 \$0.03	0.0%	
	lood Light Type	131	51.0%	\$04.94	\$04.97	\$0.03	0.0%	
Light Emitting Diode (Wattage Ranges								
	obra Head Type obra Head Type	8 11	0.0% 0.0%	\$12.07 \$13.78	\$12.07 \$13.78	\$0.00 \$0.00	0.0% 0.0%	
16 41-50 C	obra Head Type obra Head Type	15 18	0.0% 0.0%	\$15.81 \$17.27	\$15.81 \$17.27	\$0.00 \$0.00	0.0%	
18 61-80 C	obra Head Type	23	0.0%	\$23.88	\$23.88	\$0.00	0.0%	
20 111-150 C	obra Head Type obra Head Type	31 43	0.0% 0.0%	\$28.95 \$34.79	\$28.95 \$34.79	\$0.00 \$0.00	0.0% 0.0%	
21 40-60 F 22 61-80 F	lood Light Type lood Light Type	16 23	2.6% 0.0%	\$21.63 \$25.38	\$21.63 \$25.38	\$0.00 \$0.00	0.0% 0.0%	
23 81-110 F	lood Light Type	31	0.0%	\$28.95 \$35.74	\$28.95 \$35.74	\$0.00 \$0.00	0.0%	
25 111-150 F	lood Light Type - CREE lood Light Type	43	0.0%	\$37.79	\$37.79	\$0.00	0.0%	
27 20-30 Y	lood Light Type ard Light Type	121 8	0.0% 0.0%	\$68.82 \$13.07	\$68.82 \$13.07	\$0.00 \$0.00	0.0% 0.0%	
28 31-40 Y	ard Light Type ard Light Type	11	0.0%	\$14.78 \$16.81	\$14.78 \$16.81	\$0.00 \$0.00	0.0%	
30 51-60 Y	ard Light Type	18	0.0%	\$18.27	\$18.27	\$0.00	0.0%	
32 81-110 Y	ard Light Type ard Light Type	23 31	0.0% 0.0%	\$24.88 \$29.95	\$24.88 \$29.95	\$0.00 \$0.00	0.0% 0.0%	
33 111-150 Y	ard Light Type	43	0.0%	\$35.79	\$35.79	\$0.00	0.0%	
34 Ornamental Lighting: 34 3,300 S	treet and Highway Type	16	0.0%	\$16.90	\$16.90	\$0.00	0.0%	
urrent rates: August 1, 2024	SD			Proposed rates: Janua	rry 1, 2025 (Distributio	n Changes Or SD	ly) Difference	
elivery Charges: ustomer Charge	\$0.00			Delivery Charges: Customer Charge		\$0.00	\$0.00	
-	kWh					kWh		
istribution	\$0.00000			Distribution		\$0.00000	\$0.00000	
xogenous Cost Adjustment Factor	\$0.00174			Exogenous Cost Adjust	ment Factor	\$0.00174	\$0.00000	
ension/PBOP Adjustment Factor esidential Assistance Adjustment Factor	\$0.00868 \$0.02556			Pension/PBOP Adjustm Residential Assistance		\$0.00868 \$0.02556	\$0.00000 \$0.00000	
ttorney General Consultant Expense Factor	\$0.00031			Attorney General Consu	Itant Expense Factor	\$0.00031	\$0.00000	
T Renewable Contract Adjustment Factor olar Cost Adjustment	(\$0.00101) (\$0.00033)			L-T Renewable Contrac Solar Cost Adjustment	t Adjustment Factor	(\$0.00101) (\$0.00033)	\$0.00000 \$0.00000	
asic Service Adjustment rid Modernization Factor	(\$0.00689) \$0.00954			Basic Service Adjustme Grid Modernization Fact		(\$0.00689) \$0.00954	\$0.00000 \$0.00000	
apital Cost Adjustment Factor	\$0.00820			Capital Cost Adjustment	Factor	\$0.00820	\$0.00000	
torm Reserve Adjustment Factor Total Reconciling Rate Adjustments	\$0.00373 \$0.04779			Storm Reserve Adjustm Total Reconci	ling Rate Adjustments	\$0.00373 \$0.04779	\$0.00000 \$0.00000	
Total Distribution	\$0.04953				Total Distribution	\$0.04953	\$0.00000	
evenue Decoupling Adjustment Factor istributed Solar (SMART)	\$0.00484 \$0.01185			Revenue Decoupling Ac Distributed Solar (SMAR	RT)	\$0.00484 \$0.01185	\$0.00000 \$0.00000	
et Metering Recovery Surcharge	\$0.01994			Net Metering Recovery	Surcharge	\$0.01994	\$0.00000	
ternal Transmission xternal Transmission	\$0.00376 <u>\$0.03230</u>			Internal Transmission External Transmission		\$0.00376 \$0.03230	\$0.00000 <u>\$0.00000</u>	
Transmission Subtotal	\$0.03606				ansmission Subtotal	\$0.03606	\$0.00000	
ystem Benefits Charge	\$0.00250			System Benefits Charge	voliation Easter	\$0.00250	\$0.00000	
nergy Efficiency Reconciliation Factor Total Energy Efficiency Charge Subtotal	<u>\$0.00395</u> \$0.00645			Energy Efficiency Recor Total Energy Effici	nciliation Factor ency Charge Subtotal	\$0.00395 \$0.00645	\$0.00000 \$0.00000	
enewable Resources Charge	\$0.00050			Renewable Resources (\$0.00050	\$0.00000	
Total Delivery	\$0.12917			Supplier Charges;	Total Delivery	\$0.12917	\$0.00000	
eneration Charge	<u>\$0.19164</u> \$0.32081			Generation Charge		\$0.19164	<u>\$0.00000</u> \$0.00000	
Total	\$0.32081				Total	\$0.32081	\$0.00000	
Luminaire:	Istribution Charge				cummaire; c	istribution charg	<u>e</u>	Dimerence
1 2 3	\$16.90 \$18.74 \$34.06				1 2 3	\$16.91 \$18.75 \$34.08	5	\$0.01 \$0.01 \$0.02
3 4 5	\$65.13 \$37.67				3 4 5	\$65.17 \$37.69	,	\$0.02 \$0.04 \$0.02
6 7	\$17.69 \$19.93				6 7	\$17.71 \$19.94	1	\$0.02 \$0.01
8 9 10	\$14.66 \$17.43				8	\$14.67 \$17.44	I	\$0.01 \$0.01
11	\$26.00 \$36.97				10 11	\$26.01 \$36.99	9	\$0.01 \$0.02
12 13 14	\$75.85 \$42.91				12 13 14	\$75.90 \$42.94) 	\$0.05 \$0.03
15	\$9.50 \$10.25 \$11.00				15	\$9.50 \$10.25 \$11.00	i	\$0.00 \$0.00 \$0.00
16 17 18	\$11.00 \$11.50 \$16.50				16 17 18	\$11.00 \$11.50 \$16.50)	\$0.00 \$0.00 \$0.00
19	\$16.50 \$19.00 \$21.00				19	\$16.5U \$19.00 \$21.00)	\$0.00 \$0.00 \$0.00
20 21 22	\$21.00 \$16.50 \$18.00				20 21 22	\$21.00 \$16.50 \$18.00)	\$0.00 \$0.00 \$0.00
23 24	\$19.00 \$19.00 \$25.79				23 24	\$18.00 \$19.00 \$25.79)	\$0.00 \$0.00 \$0.00
25 26	\$24.00 \$30.00				25 26	\$24.00 \$30.00))	\$0.00 \$0.00
23 24 25 26 27 28 29	\$10.50 \$11.25				27	\$10.50 \$11.25	5	\$0.00 \$0.00
00	\$12.00				29 30	\$12.00)	\$0.00 \$0.00 \$0.00
30	\$12.50							
29 30 31 32 33	\$12.50 \$17.50 \$20.00 \$22.00				31 32 33	\$17.50 \$20.00 \$22.00)	\$0.00 \$0.00 \$0.00

Fitchburg Gas and Electric Light Company d/b/a Unitil Basic Service Customer Typical Bill Impacts - DPU 23-80 Incremental Distribution Rates Impact on SDC Rate Customers

				Current Rates	Proposed Rates		%
		Average	% of	Total	Total	Total	Total
Lumens	Luminaire	Monthly kWh	Lights	Revenue	Revenue	Difference	Difference
1	14,408 LED XSPR BXSPRA 03FC	43	10.63%	\$17.22	\$17.25	\$0.02	0.1%
2	3,819 LED XSP2L BXSPA 03HL	8	76.70%	\$3.20	\$3.21	\$0.00	0.1%
3	LED 111-150 W Floodlight Dimmed 83%	21	0.03%	\$8.41	\$8.42	\$0.01	0.1%
4	3,300 SV 50 Watt Street and Highway	33	0.15%	\$13.22	\$13.24	\$0.02	0.1%
5	LED 31-40 W Cobra Head Dimmed 85%	5	0.06%	\$2.00	\$2.01	\$0.00	0.1%
6	3,300 ORNAMENTAL LIGHTING	16	2.01%	\$6.41	\$6.42	\$0.01	0.1%
7	LED 31-40 W Cobra Head Dimmed 88%	4	9.11%	\$1.60	\$1.60	\$0.00	0.1%
8	LED 51-60 W Cobra Head	18	1.31%	\$7.21	\$7.22	\$0.01	0.1%

BDIC SDC SDC <th>Current rates: August 1, 2024</th> <th></th> <th colspan="6">Proposed rates: January 1, 2025 (Distribution Changes Only)</th>	Current rates: August 1, 2024		Proposed rates: January 1, 2025 (Distribution Changes Only)					
Customer ChargeS0.00 KMDCustomer ChargeS0.00 KMDDistributionS0.08164DistributionS0.08174DistributionS0.08164Exogenous Cost Adjustment FactorS0.00174Pension/PBOP Adjustment FactorS0.00868S0.00000Residential Assistance Adjustment FactorS0.00868S0.00001Residential Assistance Adjustment FactorS0.00868S0.00001L'T Renewable Contract Adjustment FactorS0.00868S0.00001Contract Adjustment FactorS0.00869Residential Assistance Adjustment FactorS0.000101Solar Cost Adjustment FactorS0.00869S0.00000S0.00000Solar Cost Adjustment FactorS0.00869S0.00000S0.00000Solar Cost Adjustment FactorS0.00863S0.00000S0.00000Solar Cost Adjustment FactorS0.00863S0.00000S0.00000Solar Cost Adjustment FactorS0.00833S0.00000Storm Reserve Adjustment FactorS0.00864SolomonStorm Reserve Adjustment FactorS0.00852S0.00000Storm Reserve Adjustment FactorS0.0033Sorm Reserve Adjustment FactorS0.00376S0.00000Storm Reserve Adjustment FactorS0.00263Sorm Reserve Adjustment FactorS0.00376S0.00000Total Distribution S0.12980S0.00000Total Reconciling Rate Adjustment FactorS0.00376S0.00000S0.00000Sorm Reserve Adjustment FactorS0.00376S0.00000S0.00000Sorter Reserve SurchargeS0.00250S0.00250S0.00000 <t< th=""><th></th><th>SDC</th><th>SDC <u>Difference</u></th></t<>		SDC	SDC <u>Difference</u>					
kWhbitkWhDistribution\$0.08164Distribution\$0.08214\$0.00050Exogenous Cost Adjustment Factor\$0.00174Exogenous Cost Adjustment Factor\$0.00124\$0.00000Pension/PBOP Adjustment Factor\$0.00868\$0.00000Residential Assistance Adjustment Factor\$0.00868\$0.00000Residential Assistance Adjustment Factor\$0.00868\$0.00000Residential Assistance Adjustment Factor\$0.00868\$0.00000Attorney General Consultant Expense Factor\$0.000111\$1.7 Renewable Contract Adjustment Factor\$0.00001\$0.00000Basic Service Adjustment\$0.00054\$0.000013\$1.7 Renewable Contract Adjustment Factor\$0.00059\$0.00000Grid Modemization Factor\$0.00633\$0.00000\$0.00001\$0.00000\$0.00000Capital Cost Adjustment Factor\$0.00633\$0.00000\$0.00000\$0.00000Capital Cost Adjustment Factor\$0.00633\$0.00000\$0.00000\$0.00000Total Reconciling Rate Adjustments\$0.00373\$0.00000\$0.00000\$0.00000Total Reconciling Rate Adjustments\$0.00373\$0.00000\$0.00000\$0.00000Total Distribution\$0.01745\$0.0144\$0.00000\$0.00000Distributed Solar (SMART)\$0.00444\$0.00000\$0.02964\$0.00000Capital Cost Adjustment Factor\$0.00376\$0.00000\$0.00000\$0.00000Distributed Solar (SMART)\$0.00144\$0.00000\$0.00000\$0.00000Net Metering Recovery Surcharge <t< td=""><td>Delivery Charges:</td><td></td><td>Delivery Charges:</td></t<>	Delivery Charges:		Delivery Charges:					
Distribution S0.08164 Distribution S0.08214 S0.0000 Exogenous Cost Adjustment Factor S0.00174 Exogenous Cost Adjustment Factor S0.002174 S0.0000 Pension/PBOP Adjustment Factor S0.00256 Residential Assistance Adjustment Factor S0.00266 S0.00000 Attorney General Consultant Expense Factor S0.000111 LT Renevable Contract Adjustment Factor S0.00000 S0.00000 Solar Cost Adjustment Factor S0.00031 S0.00000 S0.00000 S0.00000 Solar Cost Adjustment Factor S0.000331 S0.00000 S0.00000 S0.00000 Solar Cost Adjustment factor S0.000331 S0.00000 S0.00000 S0.00000 Grid Modernization Factor S0.00054 Grid Modernization Factor S0.00033 S0.00000 Som Reserve Adjustment Factor S0.00053 S0.00000 S0.00000 S0.00000 Total Reconciling Rate Adjustment Factor S0.00045 S0.00000 S0.00000 S0.00000 Distributed Solar (SMART) S0.01145 S0.00000 S0.00000 S0.00000 S0.000000 S0.00000 S0.00000<	Customer Charge	\$0.00	Customer Charge \$0.00 \$0.00					
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