

Fitchburg Gas and Electric Light Company d/b/a Uniti
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor Impact on RD-1 Rate Customers)

Decile	Res Average Monthly kWh	Current Rates Total Revenue	Approved Rates* Total Revenue	Total Difference	% Total Difference	Present Rates Delivery Revenue	% Delivery Difference
10%	70.1	\$36.48	\$39.56	\$3.08	8.4%	\$22.92	13.4%
20%	182.9	\$83.91	\$89.53	\$5.62	6.7%	\$48.53	11.6%
30%	262.3	\$117.28	\$124.68	\$7.41	6.3%	\$66.55	11.1%
40%	335.3	\$147.97	\$157.02	\$9.05	6.1%	\$83.12	10.9%
50%	410.3	\$179.50	\$190.24	\$10.74	6.0%	\$100.15	10.7%
60%	493.5	\$214.45	\$227.06	\$12.61	5.9%	\$119.02	10.6%
70%	593.3	\$256.43	\$271.29	\$14.86	5.8%	\$141.69	10.5%
80%	724.6	\$311.64	\$329.45	\$17.82	5.7%	\$171.51	10.4%
90%	928.9	\$397.53	\$419.95	\$22.42	5.6%	\$217.89	10.3%
100%	1,650.9	\$701.06	\$739.74	\$38.68	5.5%	\$381.80	10.1%
Average	565.2	\$244.62	\$258.85	\$14.23	5.8%	\$135.32	10.5%
600 kWh	600.0	\$259.24	\$274.25	\$15.01	5.8%	\$143.21	10.5%

Current Rates:	RD-1	Approved Rates*:	RD-1	Difference
Delivery Charges:		Delivery Charges:		
Customer Charge	\$7.00	Customer Charge	\$8.50	\$1.50
	kWh		kWh	kWh
Internal Transmission	\$0.00448	Internal Transmission	\$0.00448	\$0.00000
External Transmission	<u>\$0.03053</u>	External Transmission	<u>\$0.03053</u>	<u>\$0.00000</u>
	Transmission Subtotal		Transmission Subtotal	\$0.00000
	\$0.03501		\$0.03501	\$0.00000
Distribution - Nov. 1, 2023	\$0.07903	Distribution	\$0.09576	\$0.01673
Pension/PBOP Adjustment Factor	\$0.00279	Pension/PBOP Adjustment Factor	\$0.00279	\$0.00000
Residential Assistance Adjustment Factor	\$0.02128	Residential Assistance Adjustment Factor*	\$0.03062	\$0.00934
Net Metering Recovery Surcharge	\$0.02496	Net Metering Recovery Surcharge	\$0.02496	\$0.00000
Revenue Decoupling Adjustment Factor	\$0.00605	Revenue Decoupling Adjustment Factor	\$0.00605	\$0.00000
Attorney General Consultant Expense Factor	\$0.00039	Attorney General Consultant Expense Factor	\$0.00039	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Capital Cost Adjustment Factor	\$0.01215	Capital Cost Adjustment Factor*	\$0.00304	(\$0.00911)
Solar Cost Adjustment	\$0.00009	Solar Cost Adjustment*	(\$0.00037)	(\$0.00046)
Grid Modernization Factor	\$0.00485	Grid Modernization Factor*	\$0.01087	\$0.00602
Basic Service Adjustment	(\$0.00863)	Basic Service Adjustment	(\$0.00863)	\$0.00000
Storm Reserve Adjustment Factor	\$0.00467	Storm Reserve Adjustment Factor	\$0.00467	\$0.00000
Exogenous Cost Adjustment Factor	<u>\$0.00218</u>	Exogenous Cost Adjustment Factor	<u>\$0.00218</u>	\$0.00000
	Distribution Subtotal		Distribution Subtotal	\$0.02252
	\$0.14880		\$0.17132	\$0.02252
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050	\$0.00000
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.02539</u>	Energy Efficiency Reconciliation Factor*	<u>\$0.02539</u>	\$0.00000
	Total Energy Efficiency Charge Subtotal		Total Energy Efficiency Charge Subtotal	\$0.00000
	\$0.02789		\$0.02789	\$0.00000
SMART Factor	\$0.01482	SMART Factor	\$0.01482	\$0.00000
Supplier Charges:		Supplier Charges:		
Generation Charge	<u>\$0.19338</u>	Generation Charge	<u>\$0.19338</u>	\$0.00000
	Total		Total	\$0.02252
	\$0.42040		\$0.44292	\$0.02252

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unitil
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor)
Impact on RD-2 Rate Customers

Decile	Res Average Monthly kWh	Current Rates Total Revenue	Approved Rates* Total Revenue	Total Difference	% Total Difference	Present Rates Delivery Revenue	% Delivery Difference
10%	70.1	\$23.89	\$23.74	(\$0.15)	-0.6%	\$12.07	-1.3%
20%	182.9	\$54.95	\$53.71	(\$1.24)	-2.3%	\$20.24	-6.1%
30%	262.3	\$76.81	\$74.81	(\$2.00)	-2.6%	\$25.98	-7.7%
40%	335.3	\$96.91	\$94.21	(\$2.70)	-2.8%	\$31.27	-8.6%
50%	410.3	\$117.57	\$114.14	(\$3.42)	-2.9%	\$36.69	-9.3%
60%	493.5	\$140.46	\$136.23	(\$4.22)	-3.0%	\$42.71	-9.9%
70%	593.3	\$167.95	\$162.77	(\$5.18)	-3.1%	\$49.94	-10.4%
80%	724.6	\$204.11	\$197.67	(\$6.44)	-3.2%	\$59.44	-10.8%
90%	928.9	\$260.37	\$251.97	(\$8.41)	-3.2%	\$74.23	-11.3%
100%	1,650.9	\$459.19	\$443.84	(\$15.35)	-3.3%	\$126.48	-12.1%
Average	565.2	\$160.22	\$155.31	(\$4.91)	-3.1%	\$47.91	-10.3%
600 kWh	600.0	\$169.80	\$164.55	(\$5.25)	-3.1%	\$50.42	-10.4%

Current Rates:		RD-2	Approved Rates*:		RD-2	Difference
Delivery Charges:			Delivery Charges:			
Customer Charge		\$7.00	Customer Charge		\$8.50	\$1.50
		kWh			kWh	kWh
Internal Transmission		\$0.00448	Internal Transmission		\$0.00448	\$0.00000
External Transmission		<u>\$0.03053</u>	External Transmission		<u>\$0.03053</u>	<u>\$0.00000</u>
	Transmission Subtotal	\$0.03501		Transmission Subtotal	\$0.03501	\$0.00000
Distribution - Nov. 1, 2023		\$0.07903	Distribution		\$0.09576	\$0.01673
Pension/PBOP Adjustment Factor		\$0.00279	Pension/PBOP Adjustment Factor		\$0.00279	\$0.00000
Residential Assistance Adjustment Factor		\$0.02128	Residential Assistance Adjustment Factor*		\$0.03062	\$0.00934
Net Metering Recovery Surcharge		\$0.02496	Net Metering Recovery Surcharge		\$0.02496	\$0.00000
Revenue Decoupling Adjustment Factor		\$0.00605	Revenue Decoupling Adjustment Factor		\$0.00605	\$0.00000
Attorney General Consultant Expense Factor		\$0.00039	Attorney General Consultant Expense Factor		\$0.00039	\$0.00000
L-T Renewable Contract Adjustment Factor		(\$0.00101)	L-T Renewable Contract Adjustment Factor		(\$0.00101)	\$0.00000
Capital Cost Adjustment Factor		\$0.01215	Capital Cost Adjustment Factor*		\$0.00304	(\$0.00911)
Solar Cost Adjustment		\$0.00009	Solar Cost Adjustment*		(\$0.00037)	(\$0.00046)
Grid Modernization Factor		\$0.00485	Grid Modernization Factor*		\$0.01087	\$0.00602
Basic Service Adjustment		(\$0.00863)	Basic Service Adjustment		(\$0.00863)	\$0.00000
Storm Reserve Adjustment Factor		\$0.00467	Storm Reserve Adjustment Factor		\$0.00467	\$0.00000
Exogenous Cost Adjustment Factor		<u>\$0.00218</u>	Exogenous Cost Adjustment Factor		<u>\$0.00218</u>	\$0.00000
	Distribution Subtotal	\$0.14880		Distribution Subtotal	\$0.17132	\$0.02252
Renewable Resources Charge		\$0.00050	Renewable Resources Charge		\$0.00050	\$0.00000
Energy Efficiency Charge		\$0.00250	Energy Efficiency Charge		\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor		<u>\$0.00364</u>	Energy Efficiency Reconciliation Factor*		<u>\$0.00364</u>	\$0.00000
	Total Energy Efficiency Charge Subtotal	\$0.00614		Total Energy Efficiency Charge Subtotal	\$0.00614	\$0.00000
SMART Factor		\$0.01482	SMART Factor		\$0.01482	\$0.00000
Supplier Charges:			Supplier Charges:			
Generation Charge		<u>\$0.19338</u>	Generation Charge		<u>\$0.19338</u>	<u>\$0.00000</u>
	Total	\$0.39865		Total	\$0.42117	\$0.02252
34.5% Low Income Discount			40.0% Low Income Discount			
Fixed Charges		(\$2.42)	Fixed Charges		(\$3.40)	(\$0.98)
Volumetric Charges - All kWh		(\$0.12329)	Volumetric Charges - All kWh		(\$0.15542)	(\$0.03213)
	Total	\$0.27536		Total	\$0.26575	(\$0.00961)

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unitil
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor
Impact on GD-1 Rate Customers

<u>Decile</u>	<u>Average Monthly kWh</u>	<u>Current Rates Total Revenue</u>	<u>Approved Rates* Total Revenue</u>	<u>Total Difference</u>	<u>% Total Difference</u>	<u>Present Rates Delivery Revenue</u>	<u>% Delivery Difference</u>
10%	0.0	\$10.00	\$12.00	\$2.00	20.0%	\$10.00	20.0%
20%	4.3	\$11.63	\$13.57	\$1.93	16.6%	\$10.80	17.9%
30%	17.2	\$16.56	\$18.29	\$1.73	10.5%	\$13.23	13.1%
40%	35.2	\$23.38	\$24.83	\$1.45	6.2%	\$16.58	8.8%
50%	60.3	\$32.93	\$33.99	\$1.06	3.2%	\$21.28	5.0%
60%	97.0	\$46.89	\$47.38	\$0.49	1.0%	\$28.14	1.7%
70%	156.9	\$69.71	\$69.26	(\$0.45)	-0.6%	\$39.36	-1.1%
80%	261.0	\$109.29	\$107.22	(\$2.07)	-1.9%	\$58.83	-3.5%
90%	437.3	\$176.40	\$171.57	(\$4.83)	-2.7%	\$91.83	-5.3%
100%	891.6	\$349.24	\$337.32	(\$11.92)	-3.4%	\$176.82	-6.7%
Average	196.1	\$84.60	\$83.54	(\$1.06)	-1.3%	\$46.69	-2.3%

<u>Current Rates:</u>	<u>GD-1</u>	<u>Approved Rates*:</u>	<u>GD-1</u>	<u>Difference</u>
<u>Delivery Charges:</u>		<u>Delivery Charges:</u>		
Customer Charge	\$10.00	Customer Charge	\$12.00	\$2.00
	<u>kWh</u>		<u>kWh</u>	<u>kWh</u>
Internal Transmission	\$0.00370	Internal Transmission	\$0.00370	\$0.00000
External Transmission	<u>\$0.02627</u>	External Transmission	<u>\$0.02627</u>	<u>\$0.00000</u>
Transmission Subtotal	\$0.02997	Transmission Subtotal	\$0.02997	\$0.00000
Distribution - Nov. 1, 2023	\$0.07850	Distribution	\$0.06958	(\$0.00892)
Pension/PBOP Adjustment Factor	\$0.00213	Pension/PBOP Adjustment Factor	\$0.00213	\$0.00000
Residential Assistance Adjustment Factor	\$0.01564	Residential Assistance Adjustment Factor*	\$0.01703	\$0.00139
Net Metering Recovery Surcharge	\$0.01833	Net Metering Recovery Surcharge	\$0.01833	\$0.00000
Revenue Decoupling Adjustment Factor	\$0.00444	Revenue Decoupling Adjustment Factor	\$0.00444	\$0.00000
Attorney General Consultant Expense Factor	\$0.00029	Attorney General Consultant Expense Factor	\$0.00029	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Capital Cost Adjustment Factor	\$0.01289	Capital Cost Adjustment Factor*	\$0.00256	(\$0.01033)
Solar Cost Adjustment	\$0.00007	Solar Cost Adjustment*	(\$0.00021)	(\$0.00028)
Grid Modernization Factor	\$0.00356	Grid Modernization Factor*	\$0.00609	\$0.00253
Basic Service Adjustment	(\$0.00634)	Basic Service Adjustment	(\$0.00634)	\$0.00000
Storm Reserve Adjustment Factor	\$0.00343	Storm Reserve Adjustment Factor	\$0.00343	\$0.00000
Exogenous Cost Adjustment Factor	<u>\$0.00160</u>	Exogenous Cost Adjustment Factor	<u>\$0.00160</u>	\$0.00000
Distribution Subtotal	\$0.13353	Distribution Subtotal	\$0.11792	(\$0.01561)
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050	\$0.00000
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.00972</u>	Energy Efficiency Reconciliation Factor*	<u>\$0.00972</u>	\$0.00000
Total Energy Efficiency Charge Subtotal	\$0.01222	Total Energy Efficiency Charge Subtotal	\$0.01222	\$0.00000
SMART Factor	\$0.01089	SMART Factor	\$0.01089	\$0.00000
<u>Supplier Charges:</u>		<u>Supplier Charges:</u>		
Generation Charge	<u>\$0.19338</u>	Generation Charge	<u>\$0.19338</u>	<u>\$0.00000</u>
Total	\$0.38049	Total	\$0.36488	(\$0.01561)

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unitil
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor)
Impact on GD-2 Rate Customers

<u>Decile</u>	<u>Average Monthly kW</u>	<u>Average Monthly kWh</u>	<u>Current Rates Total Revenue</u>	<u>Approved Rates* Total Revenue</u>	<u>Total Difference</u>	<u>% Total Difference</u>	<u>Present Rates Delivery Revenue</u>	<u>% Delivery Difference</u>
10%	3.0	161.8	\$91.84	\$93.52	\$1.68	1.8%	\$60.42	2.8%
20%	4.9	478.9	\$213.66	\$213.98	\$0.32	0.1%	\$120.69	0.3%
30%	6.1	740.0	\$309.89	\$309.01	(\$0.88)	-0.3%	\$166.25	-0.5%
40%	7.1	1,043.8	\$418.19	\$415.84	(\$2.36)	-0.6%	\$215.56	-1.1%
50%	8.9	1,465.7	\$572.00	\$567.67	(\$4.33)	-0.8%	\$287.47	-1.5%
60%	10.3	2,055.5	\$776.76	\$769.47	(\$7.29)	-0.9%	\$377.75	-1.9%
70%	11.8	2,982.9	\$1,092.07	\$1,079.99	(\$12.08)	-1.1%	\$513.03	-2.4%
80%	16.5	4,564.0	\$1,651.07	\$1,631.24	(\$19.82)	-1.2%	\$765.10	-2.6%
90%	26.5	7,600.5	\$2,732.68	\$2,698.14	(\$34.54)	-1.3%	\$1,257.27	-2.7%
100%	76.8	26,206.0	\$9,255.22	\$9,128.47	(\$126.75)	-1.4%	\$4,168.12	-3.0%
Average	17.2	4,729.9	\$1,711.34	\$1,690.73	(\$20.61)	-1.2%	\$793.17	-2.6%

<u>Current Rates:</u>		<u>GD-2</u>	<u>Approved Rates*:</u>		<u>GD-2</u>	<u>Difference</u>	<u>Difference</u>
<u>Delivery Charges:</u>			<u>Delivery Charges:</u>				
Customer Charge		\$10.00	Customer Charge		\$12.00	\$2.00	
	<u>kW</u>	<u>kWh</u>		<u>kW</u>	<u>kWh</u>	<u>kW</u>	<u>kWh</u>
Internal Transmission		\$0.00370	Internal Transmission		\$0.00370	\$0.00000	\$0.00000
External Transmission		<u>\$0.02627</u>	External Transmission		<u>\$0.02627</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
	Transmission Subtotal	\$0.02997		Transmission Subtotal	\$0.02997		\$0.00000
Distribution - Nov. 1, 2023		\$9.81	Distribution		\$10.00	\$0.19	(\$0.00072)
Pension/PBOP Adjustment Factor		\$0.00213	Pension/PBOP Adjustment Factor		\$0.00213	\$0.00000	\$0.00000
Residential Assistance Adjustment Factor		\$0.01564	Residential Assistance Adjustment Factor*		\$0.01703	\$0.00139	\$0.00139
Net Metering Recovery Surcharge		\$0.01833	Net Metering Recovery Surcharge		\$0.01833	\$0.00000	\$0.00000
Revenue Decoupling Adjustment Factor		\$0.00444	Revenue Decoupling Adjustment Factor		\$0.00444	\$0.00000	\$0.00000
Attorney General Consultant Expense Factor		\$0.00029	Attorney General Consultant Expense Factor		\$0.00029	\$0.00000	\$0.00000
L-T Renewable Contract Adjustment Factor		(\$0.00101)	L-T Renewable Contract Adjustment Factor		(\$0.00101)	\$0.00000	\$0.00000
Capital Cost Adjustment Factor		\$0.01043	Capital Cost Adjustment Factor*		\$0.00204	(\$0.00839)	(\$0.00839)
Solar Cost Adjustment		\$0.00007	Solar Cost Adjustment*		(\$0.00021)	(\$0.00028)	(\$0.00028)
Grid Modernization Factor		\$0.00356	Grid Modernization Factor*		\$0.00609	\$0.00253	\$0.00253
Basic Service Adjustment		(\$0.00634)	Basic Service Adjustment		(\$0.00634)	\$0.00000	\$0.00000
Storm Reserve Adjustment Factor		\$0.00343	Storm Reserve Adjustment Factor		\$0.00343	\$0.00000	\$0.00000
Exogenous Cost Adjustment Factor		<u>\$0.00160</u>	Exogenous Cost Adjustment Factor		<u>\$0.00160</u>	\$0.00000	\$0.00000
	Distribution Subtotal	<u>\$9.81</u>		Distribution Subtotal	<u>\$10.00</u>	\$0.19	(\$0.00547)
Renewable Resources Charge		\$0.00050	Renewable Resources Charge		\$0.00050	\$0.00000	\$0.00000
Energy Efficiency Charge		\$0.00250	Energy Efficiency Charge		\$0.00250	\$0.00000	\$0.00000
Energy Efficiency Reconciliation Factor		<u>\$0.00972</u>	Energy Efficiency Reconciliation Factor*		<u>\$0.00972</u>	\$0.00000	\$0.00000
	Total Energy Efficiency Charge Subtotal	\$0.01222		Total Energy Efficiency Charge Subtotal	\$0.01222	\$0.00000	\$0.00000
SMART Factor		\$0.01089	SMART Factor		\$0.01089	\$0.00000	\$0.00000
<u>Supplier Charges:</u>			<u>Supplier Charges:</u>				
Generation Charge		<u>\$0.19412</u>	Generation Charge		<u>\$0.19412</u>	\$0.00000	\$0.00000
	Totals	\$9.81		Totals	\$10.00	\$0.19	(\$0.00547)

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Utilit
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor
Impact on GD-3 Rate Customers

Sequence	2022 Average Monthly kVA	2022 Average On Peak kWh	2022 Average Off Peak kWh	Current Rates Total Revenue	Approved Rates* Total Revenue	Total Difference	% Total Difference	Present Rates Delivery Revenue	% Delivery Difference
1	714	113,225	157,675	\$42,502.58	\$45,630.81	\$3,128.24	7.4%	\$24,105.76	13.0%
2	406	73,180	119,320	\$29,359.10	\$31,369.98	\$2,010.88	6.8%	\$16,286.43	12.3%
3	1,945	317,461	518,445	\$127,969.86	\$136,822.50	\$8,852.64	6.9%	\$71,203.48	12.4%
4	688	119,892	220,772	\$51,337.28	\$54,736.11	\$3,398.83	6.6%	\$28,202.79	12.1%
5	535	95,060	147,004	\$37,091.69	\$39,666.38	\$2,574.69	6.9%	\$20,653.14	12.5%
6	503	60,140	99,425	\$25,727.85	\$27,726.55	\$1,998.70	7.8%	\$14,891.79	13.4%
7	222	48,733	91,547	\$20,809.96	\$22,128.74	\$1,318.79	6.3%	\$11,283.54	11.7%
8	555	82,612	143,269	\$34,987.42	\$37,471.35	\$2,483.93	7.1%	\$19,647.84	12.6%
9	1,394	264,046	374,299	\$97,388.36	\$104,097.24	\$6,708.88	6.9%	\$54,038.32	12.4%
10	872	108,293	118,453	\$38,045.16	\$41,272.38	\$3,227.22	8.5%	\$22,646.79	14.3%
11	657	81,720	43,160	\$22,848.70	\$25,108.68	\$2,259.98	9.9%	\$14,368.10	15.7%
12	612	93,120	130,659	\$35,335.68	\$37,973.00	\$2,637.32	7.5%	\$20,138.85	13.1%
13	783	100,000	102,000	\$34,026.16	\$36,937.62	\$2,911.47	8.6%	\$20,308.34	14.3%
14	433	80,258	101,941	\$28,365.12	\$30,421.31	\$2,056.19	7.2%	\$15,992.04	12.9%
15	1,450	283,907	358,937	\$98,715.85	\$105,649.88	\$6,934.03	7.0%	\$55,060.33	12.6%
16	498	87,860	152,250	\$36,429.04	\$38,887.30	\$2,458.25	6.7%	\$20,123.17	12.2%
17	378	55,620	98,827	\$23,996.10	\$25,710.30	\$1,714.21	7.1%	\$13,507.62	12.7%
18	225	18,700	52,407	\$11,514.93	\$12,405.53	\$890.60	7.7%	\$6,686.08	13.3%
19	1,319	190,120	220,336	\$66,444.74	\$71,700.19	\$5,255.45	7.9%	\$38,570.71	13.6%
20	3,803	740,304	1,402,232	\$316,868.61	\$336,798.88	\$19,930.27	6.3%	\$171,368.99	11.6%
21	536	101,256	121,608	\$34,727.82	\$37,255.12	\$2,527.30	7.3%	\$19,593.13	12.9%
22	555	69,813	102,187	\$27,887.61	\$30,086.01	\$2,198.40	7.9%	\$16,207.09	13.6%
23	638	79,573	76,287	\$26,634.47	\$28,974.79	\$2,340.31	8.8%	\$16,050.02	14.6%
24	359	62,760	102,660	\$25,352.04	\$27,109.05	\$1,757.01	6.9%	\$14,118.36	12.4%
25	507	65,510	95,060	\$25,968.41	\$28,005.28	\$2,036.87	7.8%	\$15,064.10	13.5%
26	655	96,017	145,550	\$38,008.52	\$40,816.97	\$2,808.45	7.4%	\$21,603.73	13.0%
27	1,921	390,538	691,335	\$160,408.58	\$170,591.33	\$10,182.75	6.3%	\$86,938.56	11.7%
28	1,557	309,115	485,202	\$119,379.75	\$127,270.31	\$7,890.56	6.6%	\$65,437.70	12.1%

Current Rates:		GD-3		Approved Rates*:		GD-3		Difference	Difference
Delivery Charges:				Delivery Charges:					
Customer Charge		\$300.00		Customer Charge		\$370.00		\$70.00	
Internal Transmission	All kVA	\$0.00345	All	Internal Transmission	All kVA	\$0.00345	All	\$0.00000	All
External Transmission		\$0.01981	All	External Transmission		\$0.01981	All	\$0.00000	All
Transmission Subtotals		\$0.02326	All	Transmission Subtotals		\$0.02326	All	\$0.00000	All
Distribution - Nov. 1, 2023	\$8.07	\$0.01952	On Peak	Distribution	\$10.00	\$0.02593	\$1.93	\$0.00641	On Peak
		\$0.00435	Off Peak			\$0.00577		\$0.00142	Off Peak
Pension/PBOP Adjustment Factor		\$0.00052	All	Pension/PBOP Adjustment Factor		\$0.00052		\$0.00000	All
Residential Assistance Adjustment Factor		\$0.00534	All	Residential Assistance Adjustment Factor*		\$0.00828		\$0.00294	All
Net Metering Recovery Surcharge		\$0.00626	All	Net Metering Recovery Surcharge		\$0.00626		\$0.00000	All
Revenue Decoupling Adjustment Factor		\$0.00152	All	Revenue Decoupling Adjustment Factor		\$0.00152		\$0.00000	All
Attorney General Consultant Expense Factor		\$0.00010	All	Attorney General Consultant Expense Factor		\$0.00010		\$0.00000	All
L-T Renewable Contract Adjustment Factor		(\$0.00101)	All	L-T Renewable Contract Adjustment Factor		(\$0.00101)		\$0.00000	All
Capital Cost Adjustment Factor		\$0.00274	All	Capital Cost Adjustment Factor*		\$0.00088		(\$0.00186)	All
Solar Cost Adjustment		\$0.00002	All	Solar Cost Adjustment *		(\$0.00010)		(\$0.00012)	All
Grid Modernization Factor		\$0.00119	All	Grid Modernization Factor		\$0.00293		\$0.00174	All
Basic Service Adjustment		(\$0.00216)	All	Basic Service Adjustment		(\$0.00216)		\$0.00000	All
Storm Reserve Adjustment Factor		\$0.00117	All	Storm Reserve Adjustment Factor		\$0.00117		\$0.00000	All
Exogenous Cost Adjustment Factor		\$0.00054	All	Exogenous Cost Adjustment Factor		\$0.00054		\$0.00000	All
Distribution Subtotals	\$8.07	\$0.03575	On Peak	Distribution Subtotals	\$10.00	\$0.04486	\$1.93	\$0.00911	On Peak
		\$0.02058	Off Peak			\$0.02470		\$0.00412	Off Peak
Renewable Resources Charge		\$0.00050	All	Renewable Resources Charge		\$0.00050		\$0.00000	All
Energy Efficiency Charge		\$0.00250	All	Energy Efficiency Charge		\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Factor		\$0.00972	All	Energy Efficiency Reconciliation Factor*		\$0.00972		\$0.00000	All
Total Energy Efficiency Charge Subtotal		\$0.01222	All	Total Energy Efficiency Charge Subtotal		\$0.01222		\$0.00000	All
SMART Factor		\$0.00372	All	SMART Factor		\$0.00372		\$0.00000	All
Supplier Charges:				Supplier Charges:					
Generation Charge*		\$0.06791	All	Generation Charge*		\$0.06791		\$0.00000	All
Totals	\$8.07	\$0.14336	On Peak	Totals	\$10.00	\$0.15247	\$1.93	\$0.00911	On Peak
		\$0.12819	Off Peak			\$0.13231		\$0.00412	Off Peak

* Market Variable Basic Service rate for June 2024.

**Includes changes in reconciliation mechanisms related to this distribution rate case proposal

Fitchburg Gas and Electric Light Company d/b/a Utilit
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor
Impact on GD-4 Rate Customers

Sequence	2022 Average Monthly kW	2022 On Peak Monthly kWh	2022 Off Peak Monthly kWh	Current Rates Total Revenue	Approved Rates* Total Revenue	Total Difference	% Total Difference	Present Rates Delivery Revenue	% Delivery Difference
1	96.9	3,371	18,010	\$6,884.43	\$6,790.50	(\$93.93)	-1.4%	\$2,734.06	-3.4%
2	2.9	293	548	\$278.40	\$274.59	(\$3.81)	-1.4%	\$115.01	-3.3%

Current Rates:				Approved Rates*:				Difference			
				GD-4					GD-4	<u>Difference</u>	<u>Difference</u>
Delivery Charges:					Delivery Charges:						
Customer Charge				\$10.00				\$12.00		\$2.00	
			<u>All kW</u>	<u>kWh</u>				<u>All kW</u>	<u>kWh</u>	<u>All kW</u>	<u>kWh</u>
Internal Transmission				\$0.00370	All			\$0.00370		\$0.00000	All
External Transmission				\$0.02627	All			\$0.02627		\$0.00000	All
			Transmission Subtotals	\$0.02997	All			\$0.02997		\$0.00000	All
Distribution - Nov. 1, 2023			\$3.92	\$0.01027	On Peak			\$4.75	\$0.00000	\$0.83	(\$0.01027) On Peak
				\$0.00223	Off Peak			\$0.00000		(\$0.00223)	Off Peak
Pension/PBOP Adjustment Factor				\$0.00213	All			\$0.00213		\$0.00000	All
Residential Assistance Adjustment Factor				\$0.01564	All			\$0.01703		\$0.00139	All
Net Metering Recovery Surcharge				\$0.01833	All			\$0.01833		\$0.00000	All
Revenue Decoupling Adjustment Factor				\$0.00444	All			\$0.00444		\$0.00000	All
Attorney General Consultant Expense Factor				\$0.00029	All			\$0.00029		\$0.00000	All
L-T Renewable Contract Adjustment Factor				(\$0.00101)	All			(\$0.00101)		\$0.00000	All
Capital Cost Adjustment Factor				\$0.01043	All			\$0.00204		(\$0.00839)	All
Solar Cost Adjustment				\$0.00007	All			(\$0.00021)		(\$0.00028)	All
Grid Modernization Factor				\$0.00356	All			\$0.00609		\$0.00253	All
Basic Service Adjustment				(\$0.00634)	All			(\$0.00634)		\$0.00000	All
Storm Reserve Adjustment Factor				\$0.00343	All			\$0.00343		\$0.00000	All
Exogenous Cost Adjustment Factor				\$0.00160	All			\$0.00160		\$0.00000	All
			Distribution Subtotals	\$3.92	\$0.06284	On Peak		\$4.75	\$0.04782	\$0.83	(\$0.01502) On Peak
					\$0.05480	Off Peak			\$0.04782	(\$0.00698)	Off Peak
Renewable Resources Charge				\$0.00050	All			\$0.00050		\$0.00000	All
Energy Efficiency Charge				\$0.00250	All			\$0.00250		\$0.00000	All
Energy Efficiency Reconciliation Factor				\$0.00972	All			\$0.00972		\$0.00000	All
			Total Energy Efficiency Charge Subtotal	\$0.01222	All			\$0.01222		\$0.00000	All
SMART Factor				\$0.01089	All			\$0.01089		\$0.00000	All
Supplier Charges:											
Generation Charge				\$0.19412	All			\$0.19412		\$0.00000	All
			Totals	\$3.92	\$0.31054	On Peak		Totals	\$4.75	\$0.29552	\$0.83 (\$0.01502) On Peak
					\$0.30250	Off Peak			\$0.29552	(\$0.00698)	Off Peak

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unitil
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor)
Impact on GD-5 Rate Customers

<u>Decile</u>	<u>Average Monthly kWh</u>	<u>Current Rates Total Revenue</u>	<u>Approved Rates* Total Revenue</u>	<u>Total Difference</u>	<u>% Total Difference</u>	<u>Present Rates Delivery Revenue</u>	<u>% Delivery Difference</u>
10%	59.4	\$21.45	\$21.19	(\$0.26)	-1.2%	\$9.92	-2.6%
20%	306.9	\$110.78	\$109.44	(\$1.34)	-1.2%	\$51.21	-2.6%
30%	530.0	\$191.32	\$189.01	(\$2.31)	-1.2%	\$88.44	-2.6%
40%	755.5	\$272.72	\$269.43	(\$3.29)	-1.2%	\$126.06	-2.6%
50%	1,226.6	\$442.77	\$437.42	(\$5.35)	-1.2%	\$204.67	-2.6%
60%	1,949.4	\$703.70	\$695.21	(\$8.50)	-1.2%	\$325.28	-2.6%
70%	3,711.8	\$1,339.87	\$1,323.68	(\$16.18)	-1.2%	\$619.34	-2.6%
80%	5,360.1	\$1,934.90	\$1,911.53	(\$23.37)	-1.2%	\$894.39	-2.6%
90%	9,570.0	\$3,454.58	\$3,412.85	(\$41.73)	-1.2%	\$1,596.85	-2.6%
100%	23,508.6	\$8,486.12	\$8,383.63	(\$102.50)	-1.2%	\$3,922.64	-2.6%
Average	4,697.8	\$1,695.82	\$1,675.34	(\$20.48)	-1.2%	\$783.88	-2.6%

<u>Current Rates:</u>	<u>GD-5</u>	<u>Approved Rates*:</u>	<u>GD-5</u>	<u>Difference</u>
<u>Delivery Charges:</u>		<u>Delivery Charges:</u>		
Customer Charge	\$0.00	Customer Charge	\$0.00	\$0.00
	<u>kWh</u>		<u>kWh</u>	<u>kWh</u>
Internal Transmission	\$0.00370	Internal Transmission	\$0.00370	\$0.00000
External Transmission	<u>\$0.02627</u>	External Transmission	<u>\$0.02627</u>	<u>\$0.00000</u>
Transmission Subtotal	\$0.02997	Transmission Subtotal	\$0.02997	\$0.00000
Distribution - Nov. 1, 2023	\$0.06071	Distribution	\$0.06110	\$0.00039
Pension/PBOP Adjustment Factor	\$0.00213	Pension/PBOP Adjustment Factor	\$0.00213	\$0.00000
Residential Assistance Adjustment Factor	\$0.01564	Residential Assistance Adjustment Factor*	\$0.01703	\$0.00139
Net Metering Recovery Surcharge	\$0.01833	Net Metering Recovery Surcharge	\$0.01833	\$0.00000
Revenue Decoupling Adjustment Factor	\$0.00444	Revenue Decoupling Adjustment Factor	\$0.00444	\$0.00000
Attorney General Consultant Expense Factor	\$0.00029	Attorney General Consultant Expense Factor	\$0.00029	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Capital Cost Adjustment Factor	\$0.01043	Capital Cost Adjustment Factor*	\$0.00204	(\$0.00839)
Solar Cost Adjustment	\$0.00007	Solar Cost Adjustment *	(\$0.00021)	(\$0.00028)
Grid Modernization Factor	\$0.00356	Grid Modernization Factor*	\$0.00609	\$0.00253
Basic Service Adjustment	(\$0.00634)	Basic Service Adjustment	(\$0.00634)	\$0.00000
Storm Reserve Adjustment Factor	\$0.00343	Storm Reserve Adjustment Factor	\$0.00343	\$0.00000
Exogenous Cost Adjustment Factor	<u>\$0.00160</u>	Exogenous Cost Adjustment Factor	<u>\$0.00160</u>	\$0.00000
Distribution Subtotal	\$0.11328	Distribution Subtotal	\$0.10892	(\$0.00436)
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050	\$0.00000
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.00972</u>	Energy Efficiency Reconciliation Factor*	<u>\$0.00972</u>	\$0.00000
Total Energy Efficiency Charge Subtotal	\$0.01222	Total Energy Efficiency Charge Subtotal	\$0.01222	\$0.00000
SMART Factor	\$0.01089	SMART Factor	\$0.01089	\$0.00000
<u>Supplier Charges:</u>		<u>Supplier Charges:</u>		
Generation Charge	\$0.19412	Generation Charge	\$0.19412	<u>\$0.00000</u>
Total	\$0.36098	Total	\$0.35662	(\$0.00436)

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unitl
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor,
Impact on Company Owned Outdoor Lighting SD Rate Customers

		Average	% of	Current Rates	Approved Rates*	Total	Total	Present Rates	%
		Monthly kWh	Lights	Total Revenue	Total Revenue	Difference	Difference	Delivery Revenue	Delivery Difference
<u>Mercury Vapor:</u>									
1	3,500 Street and Highway Type	39.25	0.4%	\$26.62	\$29.82	\$3.20	12.0%	\$19.00	16.8%
2	7,000 Street and Highway Type	68.25	0.8%	\$37.76	\$41.20	\$3.44	9.1%	\$24.51	14.0%
3	20,000 Street and Highway Type	157.25	0.0%	\$79.68	\$85.80	\$6.12	7.7%	\$49.16	12.5%
4	60,000 Street and Highway Type	369	0.8%	\$175.12	\$186.55	\$11.43	6.5%	\$103.49	11.0%
5	20,000 Flood Light Type	157.25	2.7%	\$82.57	\$89.41	\$6.84	8.3%	\$52.05	13.1%
6	3,500 Power Bracket Included	39.25	3.1%	\$27.26	\$30.61	\$3.35	12.3%	\$19.64	17.1%
7	7,000 Power Bracket Included	68.25	2.7%	\$38.71	\$42.39	\$3.68	9.5%	\$25.46	14.5%
<u>High Pressure Sodium:</u>									
8	3,300 Street and Highway Type	20	14.3%	\$18.41	\$21.24	\$2.83	15.4%	\$14.53	19.5%
9	9,500 Street and Highway Type	40.25	9.0%	\$27.38	\$30.67	\$3.29	12.0%	\$19.57	16.8%
10	20,000 Street and Highway Type	85	0.9%	\$49.15	\$53.97	\$4.82	9.8%	\$32.65	14.8%
11	50,000 Street and Highway Type	161.25	0.7%	\$83.34	\$90.03	\$6.69	8.0%	\$52.04	12.8%
12	140,000 Street and Highway Type	378	4.7%	\$186.71	\$200.23	\$13.53	7.2%	\$113.33	11.9%
13	50,000 Flood Light Type	161.25	31.4%	\$88.10	\$95.97	\$7.87	8.9%	\$56.80	13.9%
<u>Metal Halide:</u>									
14	3,700 Cobra Head Type	39.50	0.0%	\$29.76					
15	5,000 Cobra Head Type	57.50	0.0%	\$38.13					
16	10,000 Cobra Head Type	124.75	0.0%	\$65.00					
17	3,700 Flood Light Type	39.50	0.0%	\$30.11					
18	5,000 Flood Light Type	57.50	0.0%	\$38.77					
19	10,000 Flood Light Type	124.75	0.0%	\$64.85					
20	47,000 Flood Light Type	361.25	0.0%	\$170.42					
21	3,700 Power Bracket Included	39.50	0.0%	\$30.05					
22	5,000 Power Bracket Included	57.50	0.0%	\$38.44					
23	10,000 Power Bracket Included	124.75	0.0%	\$65.38					
<u>Light Emitting Diode (LED):</u>									
24	3,850 Cobra Head Type	17.25	0.0%	\$16.00	\$15.93	(\$0.07)	-0.4%	\$12.65	-0.6%
25	6,100 Cobra Head Type	29.25	0.0%	\$21.91	\$21.79	(\$0.12)	-0.5%	\$16.23	-0.7%
26	10,680 Cobra Head Type	33.25	0.8%	\$26.18	\$29.94	\$3.76	14.4%	\$19.72	19.1%
27	28 Watt LED Street	9.25	11.7%	\$10.66	\$12.54	\$1.88	17.7%	\$8.87	21.2%
28	47 Watt LED Street	15.50	1.2%	\$13.52	\$16.10	\$2.58	19.0%	\$10.52	24.5%
29	54 Watt LED Street	17.50	1.6%	\$14.48	\$17.26	\$2.78	19.2%	\$11.08	25.1%
30	70 Watt LED Street	23.00	0.1%	\$20.49	\$24.07	\$3.58	17.4%	\$16.03	22.3%
31	110 Watt LED Flood	36.25	13.1%	\$27.16	\$30.93	\$3.77	13.9%	\$20.12	18.7%
32	110 Watt LED Flood - CREE	65.25	0.1%	\$47.53	\$47.26	(\$0.27)	-0.6%	\$34.86	-0.8%
33									
34									
35									
36									
<u>Ornamental Lighting:</u>									
37	3,300 Street and Highway Type	20	0.0%	\$16.09	\$18.35	\$2.26	14.0%	\$12.21	18.5%
<u>Other</u>									
38	various Miscellaneous Special Agreeeme	17	0.0%	\$15.66	\$15.59	(\$0.07)	-0.4%	\$12.36	-0.6%

Current Rates:	SD	Approved Rates*:	SD	Difference
Delivery Charges:		Delivery Charges:		
Customer Charge	\$0.00	Customer Charge	\$0.00	\$0.00
	kWh		kWh	
Internal Transmission	\$0.00376	Internal Transmission	\$0.00376	\$0.00000
External Transmission	<u>\$0.03230</u>	External Transmission	<u>\$0.03230</u>	<u>\$0.00000</u>
Transmission Subtotal	\$0.03606	Transmission Subtotal	\$0.03606	\$0.00000
Distribution - Nov. 1, 2023	\$0.00000	Distribution	\$0.00000	\$0.00000
Pension/PBOP Adjustment Factor	\$0.00868	Pension/PBOP Adjustment Factor	\$0.00868	\$0.00000
Residential Assistance Adjustment Factor	\$0.01701	Residential Assistance Adjustment Factor*	\$0.02556	\$0.00855
Net Metering Recovery Surcharge	\$0.01994	Net Metering Recovery Surcharge	\$0.01994	\$0.00000
Revenue Decoupling Adjustment Factor	\$0.00484	Revenue Decoupling Adjustment Factor	\$0.00484	\$0.00000
Attorney General Consultant Expense Factor	\$0.00031	Attorney General Consultant Expense Factor	\$0.00031	\$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101)	\$0.00000
Capital Cost Adjustment Factor	\$0.02612	Capital Cost Adjustment Factor*	\$0.00820	(\$0.01792)
Solar Cost Adjustment	\$0.00007	Solar Cost Adjustment*	(\$0.00033)	(\$0.00040)
Grid Modernization Factor	\$0.00388	Grid Modernization Factor*	\$0.00954	\$0.00566
Basic Service Adjustment	(\$0.00689)	Basic Service Adjustment	(\$0.00689)	\$0.00000
Storm Reserve Adjustment Factor	\$0.00373	Storm Reserve Adjustment Factor	\$0.00373	\$0.00000
Exogenous Cost Adjustment Factor	<u>\$0.00174</u>	Exogenous Cost Adjustment Factor	<u>\$0.00174</u>	\$0.00000
Distribution Subtotal	\$0.07842	Distribution Subtotal	\$0.07431	(\$0.00411)
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050	\$0.00000
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250	\$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.00972</u>	Energy Efficiency Reconciliation Factor*	<u>\$0.00972</u>	\$0.00000
Total Energy Efficiency Charge Subtotal	\$0.01222	Total Energy Efficiency Charge Subtotal	\$0.01222	\$0.00000
SMART Factor	\$0.01185	SMART Factor	\$0.01185	\$0.00000
Supplier Charges:		Supplier Charges:		
Generation Charge	<u>\$0.19412</u>	Generation Charge	<u>\$0.19412</u>	<u>\$0.00000</u>
Total	\$0.33317	Total	\$0.32906	(\$0.00411)

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.

Fitchburg Gas and Electric Light Company d/b/a Unutil
Basic Service Customer Typical Bill Impacts - 2023 Distribution Rate Case Impact Only (Excludes change in Energy Efficiency Reconciliation Factor)
Impact on SDC Rate Customers

	<u>Lumens</u>	<u>Luminaire</u>	<u>Average</u> <u>Monthly kWh</u>	<u>% of</u> <u>Lights</u>	<u>Current Rates</u>	<u>Approved Rates*</u>	<u>%</u> <u>Total</u> <u>Difference</u>	<u>Present Rate:</u>	<u>%</u> <u>Delivery</u> <u>Difference</u>	
					<u>Total</u> <u>Revenue</u>	<u>Total</u> <u>Revenue</u>		<u>Total</u> <u>Revenue</u>		<u>Delivery</u> <u>Revenue</u>
<u>Light Emitting Diode (LED):</u>										
1	14,408	LED XSPRA BXSPRA 03FC	42.5	10.62%	\$16.72	\$17.38	\$0.66	3.9%	\$8.47	7.8%
2	3,819	LED XSP2L BXSPA 03HL	8.9	76.65%	\$3.50	\$3.64	\$0.14	3.9%	\$1.77	7.8%
3	3,500	MV 100 Watt Street and Highway	39.25	0.03%	\$15.44	\$16.05	\$0.61	3.9%	\$7.82	7.8%
4	3,300	HP 50 Watt Street and Highway	20	7.70%	\$7.87	\$8.18	\$0.31	3.9%	\$3.98	7.8%
5	9,500	HP 100 Watt Street and Highway	40.25	1.77%	\$15.83	\$16.46	\$0.63	3.9%	\$8.02	7.8%
6	3,300	ORNAMENTAL LIGHTING	20	2.07%	\$7.87	\$8.18	\$0.31	3.9%	\$3.98	7.8%
7	50,000	HP 400 Watt Street and Highway	161.25	0.09%	\$63.42	\$65.92	\$2.50	3.9%	\$32.12	7.8%
8	20,000	HP 200 Watt Street and Highway	85	1.07%	\$33.43	\$34.75	\$1.32	3.9%	\$16.93	7.8%

<u>Current Rates:</u>		<u>Approved Rates*:</u>	
	<u>SDC</u>		<u>SDC</u> <u>Difference</u>
<u>Delivery Charges:</u>			
Customer Charge	\$0.00	Customer Charge	\$0.00 \$0.00
	<u>kWh</u>		<u>kWh</u>
Internal Transmission	\$0.00376	Internal Transmission	\$0.00376 \$0.00000
External Transmission	<u>\$0.03230</u>	External Transmission	<u>\$0.03230</u> <u>\$0.00000</u>
Transmission Subtotal	\$0.03606	Transmission Subtotal	\$0.03606 \$0.00000
Distribution - Nov. 1, 2023	\$0.06429	Distribution	\$0.08164 \$0.01735
Pension/PBOP Adjustment Factor	\$0.00868	Pension/PBOP Adjustment Factor	\$0.00868 \$0.00000
Residential Assistance Adjustment Factor	\$0.01701	Residential Assistance Adjustment Factor*	\$0.02556 \$0.00855
Net Metering Recovery Surcharge	\$0.01994	Net Metering Recovery Surcharge	\$0.01994 \$0.00000
Revenue Decoupling Adjustment Factor	\$0.00484	Revenue Decoupling Adjustment Factor	\$0.00484 \$0.00000
Attorney General Consultant Expense Factor	\$0.00031	Attorney General Consultant Expense Factor	\$0.00031 \$0.00000
L-T Renewable Contract Adjustment Factor	(\$0.00101)	L-T Renewable Contract Adjustment Factor	(\$0.00101) \$0.00000
Capital Cost Adjustment Factor	\$0.02196	Capital Cost Adjustment Factor*	\$0.00633 (\$0.01563)
Solar Cost Adjustment	\$0.00007	Solar Cost Adjustment *	(\$0.00033) (\$0.00040)
Grid Modernization Factor	\$0.00388	Grid Modernization Factor*	\$0.00954 \$0.00566
Basic Service Adjustment	(\$0.00689)	Basic Service Adjustment	(\$0.00689) \$0.00000
Storm Reserve Adjustment Factor	\$0.00373	Storm Reserve Adjustment Factor	\$0.00373 \$0.00000
Exogenous Cost Adjustment Factor	<u>\$0.00174</u>	Exogenous Cost Adjustment Factor	<u>\$0.00174</u> \$0.00000
Distribution Subtotal	\$0.13855	Distribution Subtotal	\$0.15408 \$0.01553
Renewable Resources Charge	\$0.00050	Renewable Resources Charge	\$0.00050 \$0.00000
Energy Efficiency Charge	\$0.00250	Energy Efficiency Charge	\$0.00250 \$0.00000
Energy Efficiency Reconciliation Factor	<u>\$0.00972</u>	Energy Efficiency Reconciliation Factor *	<u>\$0.00972</u> \$0.00000
Total Energy Efficiency Charge Subtotal	\$0.01222	Total Energy Efficiency Charge Subtotal	\$0.01222 \$0.00000
SMART Factor	\$0.01185	SMART Factor	\$0.01185 \$0.00000
<u>Supplier Charges:</u>			
Generation Charge	<u>\$0.19412</u>	Generation Charge	<u>\$0.19412</u> <u>\$0.00000</u>
Total	\$0.39330	Total	\$0.40883 \$0.01553

* Includes changes effective July 1, 2024. Does not include change in the Energy Efficiency Reconciliation Factor.